

APPENDIX 2

The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

	Property				Open Space	Roads etc			Housing	Fleet	ICT
<u>Baseline Information</u>	Schools	Offices	Other op buildings	Industrial Estates		Roads & associated infrastructure	Harbours	FAS			
Numbers/Suitable Measure	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Condition	✓	✓	✓	✓	Part	✓	✓	✓	✓	✓	✓
Suitability	✓	✓	✓	✓					✓	✓	✓
Sufficiency	✓			✓	✓				✓	✓	✓
Current Revenue	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓
Cost											
Future Revenue Cost	✓	✓	✓	✓		✓	✓	✓	✓	✓	Part
<u>Planning</u>											
Performance Targets	✓	✓	✓	✓		✓	✓	✓	✓	✓	
Service Plans	✓			✓		✓			✓	✓	✓
<u>Technical Review</u>								✓			
Investment Needs	to be updated	✓	✓	✓	Part	✓	✓		✓	✓	✓
<u>Policy for asset class</u>					In draft			✓			
Agreed by Council.	✓	✓	✓	✓		✓			✓	✓	✓
Asset Management Plan	(old) Learning Estate Strategy	Part	Part	Complete		Complete	Part	Complete	Complete	Complete	✓

Changes from the position last reported to this Committee on 13 April 2021 are in bold type.

Schools information is being updated.
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