

APPENDIX 1 – REVENUE WORK PROGRAMME FOR 2019/20

Revenue Works 2019/20			
Bridge	Proposed Works	Estimated Cost	Comments
Bantrach Bridge	Multiple issues, review required	£5,000	Reactive Road Traffic Collision make safe completed. Review has increased the scope, now in Capital Plan. £15,000 allocated to Drum Bridge.
Auchriachan	Extensive investigations and structural assessment required.	Nil	Investigation complete. Assessment in Mar '20, staff time, so no external costs. £5,000 reallocated to Reactive Repairs.
Doual Bridge	Repair pedestrian parapets, install abutment scour protection	Nil	Deferred, £5,000 allocated to Bridge of Dunnyduff
Craibstone	Concrete repairs to arch barrel and abutments, plus kerbing and drainage.	Nil	Deferred, £20,000 reallocated to Reactive Repairs.
Aultbeg	Concrete repairs to arch barrel	Nil	Deferred, £4,000 reallocated to Reactive Repairs.
Cairnfield	Concrete repairs, pick and pointing and waterproofing	Nil	Deferred, £12,000 reallocated to Reactive Repairs.
Drum Bridge	Concrete repairs to bridge soffit.	£24,000	Cost up from £4,000 due to greater scope. Delivery Mar 2020.
Bridge of Dunnyduff	Temporary bridge installed to allow diversion over failed structure.	£37,500	Reactive repair
Vegetation Clearance	Clear/cutback/remove vegetation to allow inspections at Various Bridges.	Nil	Not required this year. reallocated to Reactive Repairs.
Sweeping Bridges	Clear/cutback/remove detritus to allow inspections at Various Bridges	£1,000	Less than anticipated required this year. £1,500 reallocated to Reactive Repairs.
Principal Inspections	Carry out Principal Inspections at Various Bridges	£17,500	Savings due to no access hire required. £10,000 reallocated to Reactive Repairs.
General Repairs and Maintenance	Reactive works	£45,000	Greater number and scope than anticipated, cost increased from £25,000. Delivery Mar 2020.
	Total	£130,000	