

**GRAMPIAN VALUATION JOINT BOARD**  
**REVENUE MONITORING STATEMENT FOR PERIOD 1 APRIL 2017 TO 31 MARCH 2018**

Line No.	2017-18 Annual Budget	2017-18 Actual	2017-18 Variance
	£'000	£'000	£'000
	<b><u>Employee Costs</u></b>		
1	2,490	2,444	46
2	260	248	12
3	480	445	35
4	24	22	2
5	15	15	-
6	14	14	-
7	(121)	-	(121)
	<b>3,162</b>	<b>3,188</b>	<b>(26)</b>
	<b><u>Property Costs</u></b>		
8	312	340	(28)
9	5	2	3
10	7	7	-
11	4	4	-
	<b>328</b>	<b>353</b>	<b>(25)</b>
	<b><u>Transport Costs</u></b>		
12	69	78	(9)
	<b>69</b>	<b>78</b>	<b>(9)</b>
	<b><u>Supplies &amp; Services</u></b>		
13	7	5	2
14	1	-	1
15	4	10	(6)
16	27	26	1
17	280	228	52
18	6	6	-
19	5	3	2
20	159	149	10
21	75	74	1
22	56	85	(29)
23	3	2	1
24	19	18	1
25	1	1	-
26	0	5	(5)
	<b>643</b>	<b>612</b>	<b>31</b>
	<b><u>Support Services</u></b>		
27	56	56	-
	<b>56</b>	<b>56</b>	<b>-</b>
	<b>Gross Expenditure</b>		
	<b>4,258</b>	<b>4,287</b>	<b>(29)</b>
	<b><u>Income</u></b>		
28	(8)	(13)	5
29	(208)	(177)	(31)
30	(3)	(2)	(1)
	<b>(219)</b>	<b>(192)</b>	<b>(27)</b>
<b>31</b>	<b>4,039</b>	<b>4,095</b>	<b>(56)</b>
<b>32</b>	<b>(4,039)</b>	<b>(4,039)</b>	<b>-</b>
<b>33</b>	<b>0</b>	<b>56</b>	<b>(56)</b>