SOCIAL CARE SERVICES Item 12 APPENDIX 1

REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE					
(General									
1.	Moray Lifeline / Telecare	3% increase	£18.72 per quarter inc VAT	£19.28 per quarter inc VAT	April 2018					
2.	Blue Badge	Maximum permitted by statute	£20 per badge – badge valid for 3 years	£20 per badge – badge valid for 3 years	April 2012					
3.	Stair Lift Maintenance	Contribution to annual maintenance 3% increase	£15.31 per quarter (inc vat)	£15.77 per quarter (inc vat)	April 2018					
4.	Wash/Dry Toilet Maintenance	Contribution to annual maintenance 3% increase	£25.00 per quarter	£25.75 per quarter	April 2018					
5.	Hire of Day Centre Rooms	3% increase	£5.03 per hour	£5.18 per hour	April 2018					
6.	Speyside Lunch Club	3% increase	£5.92 (inc vat)	£6.10 (inc vat)	April 2018					
9.	Case Review carried out on behalf of another local authority	3% increase	£91.93	£94.69	April 2018					

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REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE					
[Day Care Meals - Older People and Shared Lives:									
10.	Meal	3% increase	£4.81	£4.95	April 2018					
10b.	Tea & Biscuits	3% increase	£0.70 per cup	£0.72 per cup	April 2018					
10c.	Light meal (Shared Lives Service only)	3% increase	£2.60	£2.68	April 2018					
10d.	Packed lunches (Murray Street)	3% increase	£4.81	£4.95	April 2018					
ı	Hanover Housing Association Very Sheltered Accommodation									
11a.	Linn Court, Linn Avenue, Buckie	3% increase	£38.93 - £102.20	£40.10 - £105.27	April 2018					
11b.	Cameron Court, Plasmon Hill, Forres	3% increase	£19.95 - £71.65	£20.55 - £73.80	April 2018					
11c	Chandlers Court, Elgin	3% increase	£59.75	£61.54	April 2018					
(Castlehill Housing Association Very Sheltered Accommodation									
11d.	Bayview Court, Culler	3% increase	£31.31 - £36.24	£32.25 – £37.33	April 2018					
11e.	Conval Court, Aberlour	3% increase	£13.68	£14.09	April 2018					

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REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
11f.	Tomnabat Court, Tomintoul	3% increase	£21.89	£22.55	April 2018