

## INVESTMENT PROGRAMME EXPENDITURE 2022/23

31 March 2023  
(all amounts in £'000)

## RESPONSE AND VOIDS REPAIRS

	Annual Budget 2022/23	Expenditure plus commitments to date	% expenditure plus committed to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,386	1,592	115%	1,592	115%	-206
East Area Office	1,074	1,015	95%	1,015	95%	59
Void House Repairs	1,427	1,731	121%	1,731	121%	-304
Gas Heating Repairs	600	560	93%	560	93%	40
	<b>4,487</b>	<b>4,898</b>	<b>109%</b>	<b>4,898</b>	<b>109%</b>	<b>-411</b>