

Ref	Description	Amount £000s	Status	Committee reference	Update Qtr1
<b>SAVINGS</b>					
<b>Approved for 2022/23 budget:</b>					
<b>Children's Services</b>					
	Children's Services - Out of Area placements	(800)		MC 19/01/2022	Will be posted in Qtr2
<b>Education Resources &amp; Communities</b>					
	Relocate staff from Auchernack plus Forres Community Centre staff restructure	(20)		MC 27/02/2019	Will only be realised when building disposed of, but expected to be this financial year.
	LED lighting	(2)		MC 22/2/2022	Balance to be posted in Qtr 2
<b>Corporate/Cross Service</b>					
	Increase vacancy factor in line with pay awards (2 years in 2022/23)	(180)		MC 22/2/2022	Will be posted in Qtr2
<b>Indicative Savings from I&amp;M programme</b>					
	Stream 2: ICT & Digital - Schools Admin	(94)		MC 03/03/2021	Will not be achieved in 22/23 - report to go to committee in November 2022
	Stream 4: Review & Expansion of Flexible Working	(44)		MC 03/03/2021	
	Lean review	(125)		MC 3/3/2021	
	<b>Total</b>	<b>(1,265)</b>			
<b>Temporary Savings</b>					
		<b>(68)</b>			Will be achieved in Qtr 3
<b>Additional Savings Identified :</b>					
	Rev Criminal Justice Insurance Amendment	(1)			
	NI Threshold	71			
	DAR 30.5.22 - Copy Shop Asst	25			
	21/22 Vacancy target inc (posted after budget re	37			
		132			
		(1,201)			