

Monitoring to 31st August 2019

Service Description	Annual Budget 2019-20 £'000	Budget to 31st August 2019 £'000	Actual & Committed to 31st August 2019 £'000	Variance at 31st August 2019 £'000
Planning & Development	284	33	24	9
Housing Management	16	14	14	0
Homelessness / Allocations	2063	900	897	3
Miscellaneous General Services Housing	(20)	(8)	(21)	13
Building Services	0	284	278	6
Property Services	1235	354	220	134
General Services Housing & Property Savings	(260)	0	0	0
General Services Housing & Property Allocations	(170)	0	0	0
General Services Housing & Property Total	3148	1577	1412	165