

## **APPENDIX 5 – CAPITAL WORKS IN 2019/20**

| Capital Works 2018/19          |  |                                  |                   |   |
|--------------------------------|--|----------------------------------|-------------------|---|
| Bridge / Location              | Decription of Works  |                                  | Budget Cost       | Delivery On Site                        |
| Part-completed 2018/19 schemes | Vehicle Restraint Barriers   | Schemes on site at start of year | Committed £59,700 | Finish May-2019                         |
| Salterhill Bridge              | Vehicle Restraint Barriers   | Carry-over scheme from 2018/19   | £25,000           | Summer 2019/20                          |
| Bridge of Kings Ford           | Vehicle Restraint Barriers   | Carry-over scheme from 2018/19   | £28,650           | Spring 2019/20                          |
|                                | Sub-Total  |                                  | £113,350          | Carry-over budget for committed schemes |
|                                |  |                                  |                   |   |
| Road Safety                    | Vehicle Restraint Barriers 2019/20 schemes (still to be prioritised) |                                  | £108,000          | Throughout the year                     |
| Car Parks                      | Multi-storey car parks waterproofing and movement joints             |                                  | £228,000          | Summer 2019                             |
| Arthur’s Bridge                | Narrowing to single lane, install traffic signals and weight limit   |                                  | £80,000           | Apr-19 to May-19                        |
| Glenlivet Bridge               | Waterproofing and surfacing replacement                              |                                  | £150,000          | Summer 2019                             |
| A941 New Craigellachie Bridge  | Road and footway surfacing, kerbs and movement joints                |                                  | £1,850,000        | Jul-19 to Oct-19                        |
|                                | Sub-Total  |                                  | £2,416,000        |   |
|                                | Total  |                                  | £2,529,350        |   |