

MORAY COMMUNITY PLANNING PARTNERSHIP

Local Outcome Improvement Plan Performance Monitoring Report

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| Priority | Empowering and Connecting Communities | | |
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| Report Date | 2021/22 Quarter 1 (Period April to June 2021) | | |
| Overall Status | Delivery Plan | Objectives (PI's) | A thriving and well connected place, where more people live well in their communities; <i>Improved life chances for people of all ages in Moray</i> |
| (RAG) | (RAG) | (RAG) | Confident, skilled and self-reliant communities where expectations and aspirations are raised and achieved; <i>Stronger, more resilient, supportive, influential and inclusive communities</i> |
| % completion of Delivery Plan against planned | | | 45% |
| Progress Summary (since last report) | | | |
| <ul style="list-style-type: none"> • Commentary on progress towards milestones and planned actions due in reporting period | Stronger, more resilient, supportive, influential and inclusive communities | | |
| | RAG STATUS | | |
| | <p>Commentary</p> <p>Given the recent approval of the delivery framework, updates are provided on planned actions to demonstrate early progress towards intended outcomes.</p> <p>Action 1: The original target of producing community wellbeing plans has partly been addressed through work carried out via the Fairer Moray Forum Action Group. Local residents have reported on the health and wellbeing and financial impacts that the pandemic has had on them and these have been compiled in the report "Inequalities in Moray" developed with 30 partner contributions. Themes will be used in Challenge Poverty Week 4-8 October with analysis/action requests made to CPPB.</p> <p>Action 2: The CSU team are using an eight stage engagement process for new plans with established anchor organisations. Work in Lossiemouth is most developed and is at stage five with the community consultation completed and analysis ongoing.</p> | | |

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| | <p>The work in Forres and Keith is at stage 2 of 8 with local anchor organisations identified and early scoping work ongoing in Forres and Keith. Work is more intense in the earlier stages where groups are being formed and consultation and data analysis are happening.</p> <p>Community Resilience Plans: A template has been developed by the Joint Community Councils of Moray – Community Council elections are due to be held in Sept/October so the work will continue after this.</p> <p>Initial plans completed by Findhorn and work is ongoing with Keith, Garmouth and Speyside.</p> <p>This action has been incorporated into the refreshed Partnership CLD Plan.</p> <p>Action 3: There was no New Elgin or Buckie Locality Planning update between January and March due to the lockdown. A comprehensive 6 monthly report covering Jan – June had been produced by the Buckie Monitoring Group and is being uploaded into Pentana.</p> <p>Action 4: The Buckie Group have also welcomed the commitment in the delivery framework confirming that they can widen their focus beyond the original East location.</p> <p>Action 5: CAT progress – Fishermans Hall formal consultation and Findhorn Conservation Company toilets project finalised and asset transferred. 2 additional CATS progressed during period: 1 transferred, 1 out to consultation.</p> <p>Reconnect funded programme deliverery with young people with input from Youth Work Network partners like the Elgin Youth Café and The Loft Youth Project Police Scotland and the Communities Youth Work Team</p> <p><u>Other relevant progress</u></p> <ul style="list-style-type: none"> • New CLD Partnership Plan progressing – outline approved by CPPB and will be published in time to meet the statutory requirement. An easy read version utilising a sketch note image will also be produced. Will incorporate response to above survey work. • Introduction to Community Development piloted through North Alliance with positive evaluations. |
| | <p>Improved life chances for people of all ages</p> <p>RAG STATUS </p> <p>Commentary Action 6: Active Schools Individual activity sessions – 483;</p> |

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| | <p>Distinct Participants (children from P1 – S6) Boys – 658, Girls – 475, Total - 1134 Volunteers - Total 114 broken down to: Club Coach volunteers 39; Young Leaders 49; Parents 14; Students 3; Teachers 2; Other 7 No One Left Behind – 91 referrals</p> <p>Action 7: In April, Libraries ran 4 Help Hubs with 20 attendances; 6 ECDL learner sessions and support given to 95 recipients of Connecting Scotland devices. In May: 4 Help Hubs run with 20 attendances; 8 ECDL learner sessions and support given to 150 recipients of Connecting Scotland devices. In June: 3 Help Hubs run with 18 attendances; 2 ECDL learner sessions. While Librarians were doing Order & Collect we were assisting customers with difficulties making their Bus Pass Applications. April – May 94 (June figures not yet collated).</p> <p>Youth Team: Transition: 375 participants over 39 sessions Hi 5 awards achieved; pop-ups: 216 participants over 4 sessions; Detached Youth work: 393 meets over 13 sessions; Summer pathways (16+) 33 participants over 8 sessions; Young Mums Photography 8 Mums attended 4 sessions. DofE 52 participants over 20 sessions. 1 Bronze and 4 silver completed. Total 1077 over 88 sessions.</p> <p>Essential Skills – In April, Adult & Family Learning extended remit to include community based adult learning and family learning. Working on developing outdoor learning and family learning opportunities. Currently 2 vacancies to be filled. During this period –</p> <ul style="list-style-type: none"> • worked with 57 learners • restarted face to face delivery – 35 x 1:1 learning sessions • delivered 320 online learning sessions • delivered 37 doorstep drop off/sessions • welcomed 7 new learners |
| <ul style="list-style-type: none"> • Progress towards objectives (provide indicator results to evidence where available) | <p>3.2 Annual CLD Report - work in progress for report of new plan and progress update to Oct Board National Key Performance Indicators information gathered for 2019-2020 and adapted for 2021-2024 CLD Plan.</p> <p>5.4 PB Participation - Working with Lands & Parks on 4 PB exercises in Rothes, Cullen, Findochty and Forres. £50k budget allocated for each park. The Rothes group has had good engagement with families and they have drawn down an additional £57k themselves towards the project. Voting will take place in September. The other exercises are still at an earlier stage.</p> |

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| <ul style="list-style-type: none"> • Risks and Issues | <p>Challenges of meeting the publication date for CLD Partnership Plan in line with CPPB and Council committee structures' and timetables. Agreed the Plan be published and then referred back to CPPB (who have sign off) and ECOD Committee.</p> | |
| <p>Any General Progress Commentary</p> | | |
| <p>Increased publicity nationally: Moray Case Study, Mapping local responses: March to August 2020, available online http://speri.dept.shef.ac.uk/food-vulnerability-during-covid-19/ What Scotland Learned https://education.gov.scot/improvement/scotland-learns/what-scotland-learned/ Case-studies published in stages via CLD Managers Scotland https://cldmanagersscotland.wordpress.com/case-studies/</p> | | |
| <p>Change Requests</p> | <p>None</p> | |
| <p>Next Steps / Targets</p> | <p>Comments</p> <p>New PB related posts are being recruited for in CSU and will increase capacity. Work will continue around play parks and the team will be actively looking for other services to identify PB opportunities for the team to support.</p> <p>The development of new KPI reporting by the CLD Strategic Partnership will help in gathering information to evidence</p> <ul style="list-style-type: none"> • Increased participation levels – particularly from those experiencing most disadvantage. • Increased involvement of people in locality planning. | <p>Due Date</p> <p>Recruit - October 2021</p> <p>March 2022 and six monthly</p> |
| <p>COVID-19 Recovery - impact on delivery</p> | <p>Access to schools and centres continues to be an issue for staff and third sector partners and volunteers which impacts on programmes and activity levels.</p> <p>Reconnect programme with the youth work partnership refocussed for Summer to October on young people's engagement.</p> <p>Libraries additional Covid work arising from the Access points being closed was mainly around people needing assistance to apply for bus passes, how to apply for Blue Badges and assistance making their application for Council Housing when that system changed and all applicants had to re-apply.</p> | |