

Monitoring to 31 March 2023

Service Description	Annual Budget 2022-23	Actual to 31 March 2023	Variance at 31 March 2023
	£'000	£'000	£'000
Planning & Development	255	236	19
Housing Management	20	12	8
Homelessness / Allocations	2572	2520	52
Miscellaneous General Services Housing	(20)	(45)	25
Building Services	0	(2)	2
Property Services	2411	2181	230
General Services Housing & Property Savings	(132)	0	(132)
General Services Housing & Property Allocations	(161)	(144)	(17)
Covid 19 - GS Housing & Property	39	38	1
General Services Housing & Property Total	4984	4796	188