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## Education, Children's and Leisure Services Committee

Wednesday, 08 June 2022

**NOTICE IS HEREBY GIVEN** that a Meeting of the **Education, Children's and Leisure Services Committee** is to be held at **Council Chambers, Council Office, High Street, Elgin, IV30 1BX** on **Wednesday, 08 June 2022** at **09:30**.

### BUSINESS

1. **Sederunt**
2. **Declaration of Group Decisions and Members Interests**  
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3. **Resolution**  
Consider, and if so decide, adopt the following resolution:  
"That under Section 50A (4) and (5) of the Local Government (Scotland) Act 1973, as amended, the public and media representatives be excluded from the meeting for Item 19 of business on the grounds that it involves the likely disclosure of exempt information of the class described in the relevant Paragraphs of Part 1 of Schedule 7A of the Act."
4. **Minute of Meeting of 9 March 2022** **7 - 12**
5. **Written Questions** \*\*
- 6.\* **Allocation of Education Funding Update** **13 - 18**  
Report by Depute Chief Executive (Education, Communities and Organisational Development)
- 7.\* **Analysis of Secondary School Leavers Attainment** **19 - 38**  
**2020-2021**  
Report by Depute Chief Executive (Education, Communities and Organisational Development)

8.*	<b>Moray Education Early Learning and Childcare Income Generation</b>	39 - 48
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
9.*	<b>Q4 2021-22 Performance Report - Education - Period to March 2022</b>	49 - 56
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
10.*	<b>Education Revenue Budget Monitoring to 31 March 2022</b>	57 - 64
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
11.*	<b>Instrumental Music Tuition Funding Allocation</b>	65 - 76
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
12.*	<b>Education Resources and Communities and Education Capital Budget Monitoring Report</b>	77 - 84
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
13.*	<b>Education Resources and Communities Revenue Budget Monitoring to 31 March 2022</b>	85 - 90
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
14.*	<b>Q4 2021-22 Performance Report - Education Resources and Communities - Period to March 2022</b>	91 - 98
	Report by Depute Chief Executive (Education, Communities and Organisational Development)	
15.	<b>Whole Family Wellbeing Fund</b>	99 - 106
	Report by Chief Officer, Health and Social Care Moray	
16.	<b>Children and Families Social Work Services Revenue Budget Monitoring to 31 March 2022</b>	107 - 112
	Report by Chief Officer, Health and Social Care Moray	

17. **Q4 2021-22 Performance Report - Children and Families and Criminal Justice Social Work - Period to March 2022** 113 - 122

Report by Chief Officer, Health and Social Care Moray

18. **Question Time \*\*\***

Consider any oral question on matters delegated to the Committee in terms of the Council's Scheme of Administration.

**Only items marked \* can be considered and determined by all members of the Committee**

**Item(s) which the Committee may wish to consider with the Press and Public excluded**

19. **Early Learning and Childcare - Lease Update and Proposed Shared Property Costs Methodology [Para 9]**

- Information on terms proposed or to be proposed by or to the Authority;

**Summary of Education, Children's and Leisure Services Committee**

To exercise all the functions of the Council as Education Authority within the terms of relevant legislation with regard to school education, nurseries and child care, Gaelic, children's services, leisure, libraries and museums, sport and the arts, CLD, life long learning, youth justice and child protection.

**Any person wishing to attend the meeting should contact customer services on 01343 563217 prior to the meeting as the number of attendees is restricted due to the recent Covid pandemic**

You can however watch the webcast of the meeting by going to :  
[http://www.moray.gov.uk/moray\\_standard/page\\_43661.html](http://www.moray.gov.uk/moray_standard/page_43661.html)



## GUIDANCE NOTES

\* **Declaration of Group Decisions and Members Interests** - The Chair of the meeting shall seek declarations from any individual or political group at the beginning of a meeting whether any prior decision has been reached on how the individual or members of the group will vote on any item(s) of business on the Agenda, and if so on which item(s). A prior decision shall be one that the individual or the group deems to be mandatory on the individual or the group members such that the individual or the group members will be subject to sanctions should they not vote in accordance with the prior decision. Any such prior decisions will be recorded in the Minute of the meeting.

\*\* **Written Questions** - Any Member can put one written question about any relevant and competent business within the specified remits not already on the agenda, to the Chair provided it is received by the Proper Officer or Committee Services by 12 noon two working days prior to the day of the meeting. A copy of any written answer provided by the Chair will be tabled at the start of the relevant section of the meeting. The Member who has put the question may, after the answer has been given, ask one supplementary question directly related to the subject matter, but no discussion will be allowed.

No supplementary question can be put or answered more than 10 minutes after the Council has started on the relevant item of business, except with the consent of the Chair. If a Member does not have the opportunity to put a supplementary question because no time remains, then he or she can submit it in writing to the Proper Officer who will arrange for a written answer to be provided within 7 working days.

\*\*\* **Question Time** - At each ordinary meeting of the Committee ten minutes will be allowed for Members questions when any Member of the Committee can put a question to the Chair on any business within the remit of that Section of the Committee. The Member who has put the question may, after the answer has been given, ask one supplementary question directly related to the subject matter, but no discussion will be allowed.

No supplementary question can be put or answered more than ten minutes after the Committee has started on the relevant item of business, except with the consent of the Chair. If a Member does not have the opportunity to put a supplementary question because no time remains, then he/she can submit it in writing to the proper officer who will arrange for a written answer to be provided within seven working days.

# THE MORAY COUNCIL

## Education, Children's and Leisure Services Committee

### SEDERUNT

Councillor Kathleen Robertson (Chair)  
Councillor Neil McLennan (Depute Chair)

Councillor James Allan (Member)  
Councillor Neil Cameron (Member)  
Councillor Tracy Colyer (Member)  
Councillor Juli Harris (Member)  
Councillor Sandy Keith (Member)  
Councillor Scott Lawrence (Member)  
Councillor Marc Macrae (Member)  
Councillor Bridget Mustard (Member)  
Councillor Derek Ross (Member)  
Councillor Sonya Warren (Member)  
Councillor Ben Williams (Member)

Sheila Brumby (Non-Voting Member)  
Mrs Anne Currie (Non-Voting Member)  
Reverend Tembu Rongong (Non-Voting Member)  
Mrs Susan Slater (Non-Voting Member)  
Ms Angela Stuart (Non-Voting Member)  
Emma Tunnard (Non-Voting Member)

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