

Moray Council Capital Programme 2019/20
As at 30 June 2019

	Current Capital Plan 2019/20 £000	Actual Expenditure £000	Total Projected Expenditure £000
Land & Buildings			
Schools Estate - Make Do and Mend			
Speyside High School M&E Works 619381	268	9	268
Cluny Primary School M&E Works 619086C	701	9	701
Forres Academy M&E Works 619429C	765	33	765
New Elgin Primary School M&E Works 619274B	284	31	284
Keith Grammar School Roofing Works 619481	642		642
Andersons Primary School M&E Works & Windows 619027/619025B	616		616
Schools - New Build			
Lossiemouth High School	21,273	3,554	21,273
Linkwood Primary School Elgin	10,067	641	10,067
Findrassie Elgin	0	2	2
Other Schools			
Milnes Primary School Early Learning & Childcare	127	37	127
Legionella works - Schools	15	2	15
Fire safety - Schools	25	1	2
Schools fire audits - works required above normal budget provision	140	27	155
Schools Accessibility	38		40
Early Learning & Childcare			
Expansion of Early Learning & Childcare Provision	4,067	444	4,067
Libraries & Leisure			
All public facilities	10		10
Community Centres	30		30
Total Land and Buildings	39,068	4,790	39,064

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Vehicles Plant and Equipment			
Libraries & Leisure			
Swimming pool equipment	50		50
Moray Leisure Centre Equipment	12	8	12
Moray Leisure Centre Dehumidifiers	60		60
Moray Leisure Centre Combined Heat Power	270		270
Total Vehicles Plant and Equipment	392	8	392