

Monitoring to 31st August 2021

Service Description	Annual Budget 2021-22	Budget to 31 August 2021	Actual & Committed to 31 August 2021	Variance at 31 August 2021
	£'000	£'000	£'000	£'000
Planning & Development	275	136	170	(34)
Housing Management	17	14	0	14
Homelessness / Allocations	2184	885	901	(16)
Miscellaneous General Services Housing	(20)	(9)	(17)	8
Building Services	0	259	(121)	380
Property Services	1128	289	174	115
General Services Housing & Property Savings	(289)	0	0	0
General Services Housing & Property Allocations	(161)	0	0	0
Covid 19 - GS Housing & Property	0	0	2	(2)
General Services Housing & Property Total	3134	1574	1109	465