

**Moray Council Capital Programme 2021/22
Projected Expenditure**

APPENDIX II

	Estimated value £000
Land & Buildings	
<i>Schools - BB - Investment to bring all schools to B for condition and B for suitability</i>	
Speyside High School replace hot & cold water supply	352
Cluny Primary replace heat source/pipe work kitchen & dining area	559
Forres Academy replace hot water supply, heating & gas pipe work	432
New Elgin Primary replace heating pipe work	412
Andersons Primary electric rewire incl. power and lighting	265
Burghead Primary replace heating system and pipe work	268
East End Primary drainage works)	
Millbank Primary drainage)	
Applegrove Primary drainage works)	
Seafeld Primary drainage works)	447
St Gerardines Primary drainage works)	
Forres Academy drainage works)	
Andersons Primary Drainage)	
Hythehill Primary - 619394 - Flat Roof Replacement Ph2	6
Hythehill Primary - Replace Windows	184
Hythehill Primary - Insulated Render	280
Milnes High - Replace Roofing	627
Pilmuir Primary - Replace Roofing	101
East End Primary Replacement Windows 619490	179
East End Primary external Insulated Render	112
<i>Schools - New Build</i>	
Lossiemouth High School	4,173
Linkwood Primary School Elgin	378
Findrassie Primary School Elgin	340
<i>Early Learning & Childcare</i>	
Expansion of Early Learning & Childcare Provision	1,300
Total Children and Young People's Services Committee	<hr/> 10,415