

SCHOOL CARRY FORWARD BALANCES 2021-22							Appendix 2
School	Original Carry Forward 2021-22	2.5% Underspend	5% Overspend	Original Restriction	Adjustment to cover IT equipment & building works	Revised Restriction	Revised Carry Forward 2021-22
Buckie High School	104,099	112,976					104,099
Elgin Academy	103,524	135,278					103,524
Elgin High School	45,523	108,051					45,523
Forres Academy	81,059	109,307					81,059
Keith Grammar	148,010	72,896		75,115	75,115	0	148,011
Lossie High School	41,355	85,014					41,355
Milnes High School	69,152	71,790					69,152
Speyside High School	213,208	72,981		140,227	135,629	4,598	208,610
	805,930	768,293	0	215,342	210,744	4,598	801,332
Cluny Primary	30,316	28,020		2,296		2,296	28,020
Cullen Primary	10,153	11,766					10,153
Findochty Primary	5,793	8,354					5,793
Millbank Primary	33,739	23,043		10,696	10,131	565	33,174
Portessie Primary	3,182	11,317					3,182
Portgordon Primary	-372	5,762	-11,524				-372
Portknockie Primary	38,604	7,649		30,955		30,955	7,649
St Peters Primary	10,450	11,310					10,450
Bishopmill Primary	48,048	32,610		15,438	9,800	5,638	42,410
East End Primary	5,676	17,658					5,676
West End Primary	16,758	18,578					16,758
Seafield Primary	-1,635	31,249	-62,498				-1,635
St Sylvesters Primary	9,530	12,843					9,530
Greenwards Primary	-2,208	27,739	-55,479				-2,208
Mosstowie Primary	5,538	7,378					5,538
New Elgin Primary	55,603	36,622		18,980	9,752	9,228	46,374
Linkwood Primary	-1,007	22,225					-1,007
Alves Primary	9,593	9,225		368		368	9,225
Andersons Primary	22,117	21,940		176		176	21,940
Applegrove Primary	24,489	27,759					24,489
Dallas Primary	941	5,628					941
Dyke Primary	2,648	8,809					2,648
Kinloss Primary	22,638	23,002					22,638
Logie Primary	1,539	5,731					1,539
Pilmuir Primary	14,958	14,717		240		240	14,717
Botriphnie Primary	4,592	3,785		807		807	3,785
Crossroads Primary	4,733	3,741		993	622	371	4,363
Keith Primary	12,758	26,805					12,758
Newmill Primary	7,500	7,984					7,500
Rothiemay Primary	11,081	7,003		4,079	1,974	2,105	8,977
St Thomas Primary	6,244	7,471					6,244
Burghead Primary	7,973	12,804					7,973
Hopeman Primary	6,238	17,708					6,238
Hythehill Primary	11,685	28,179					11,685
St Gerardine Primary	29,111	28,460		651	651	0	29,111
Lhanbryde Primary	-6,333	18,263	-36,525				-6,333
Milnes Primary	9,715	18,375					9,715
Mosstodloch Primary	39,281	17,017		22,264	160	22,104	17,177
Aberlour Primary	2,877	12,881					2,877
Craigellachie Primary	4,495	5,433					4,495
Glenlivet Primary	30,466	4,790		25,676		25,676	4,790
Knockando Primary	5,615	6,382					5,615
Mortlach Primary	19,031	13,880		5,151	286	4,865	14,166
Roths Primary	14,000	10,452		3,547		3,547	10,452
Tomintoul Primary	12,982	6,571		6,411	971	5,440	7,542
	601,136	688,918	-166,026	148,728	34,347	114,381	486,755
Retained in General Fund						118,979	