

**Current Capital Plan  
2022/23 £000**

**Land & Buildings**

***Schools - BB - Investment to bring all schools to  
B for condition and B for suitability***

Cluny Primary School Mechanical and Electrical Works	49
Hyehill Primary School External Insulated Render	319
Milnes HS Roof Covering Replacement	900
New Elgin PS Mechanical and Electrical Works	406
Speyside High School Mechanical and Electrical Works	370
St Gerardines Drainage	3
Pilmuir Primary School Roof Covering Replacement	9
Forres Academy Drainage	5
Forres Academy Mechanical and Electrical Works	617
Burghead PS Heating and Pipework Upgrade	296
Applegrove Primary School Drainage	5
Andersons Primary School Mechanical and Electrical Works	206
Andersons Primary School Drainage	7
West End Primary School Heating Upgrade	305
Kinloss Primary School Heating and Pipework Upgrade	900
Hythehill Primary School External Fencing	94
East End Primary School, Windows and External Walls	30
Mosstodloch Primary School Roof Replacement	30
Millbank Primary School Drainage Works	178
East Primary School Drainage Works	189
Seafield Primary School Drainage Works	156