

**APPENDIX IV****INVESTMENT PROGRAMME EXPENDITURE 2018/19**

31 March 2019  
(all amounts in £'000)

**CYCLIC MAINTENANCE**

	<b>Annual Budget 2018/19</b>	<b>Expenditure to date</b>	<b>% Budget spent to date</b>	<b>Budget balance</b>
Gas Servicing	803	1,029	128%	-226
Solid Fuel Servicing	40	33	83%	7
Air Source Heat Pump Servicing	80	80	100%	0
Smoke Detector Servicing	100	107	107%	-7
PPR & External Painterwork	266	178	67%	88
General Servicing	85	89	105%	-4
Inspections/House Surveys	25	0	0%	25
	<b>1,399</b>	<b>1,516</b>	<b>108%</b>	<b>-117</b>