

Option 1 - Fees as below and allowances reduced to 25% during respite

APPENDIX V

Level	Core Fee	Per child
1	5,000	1 0
2	7,000	2 6000
3	14,000	3 10000
4	23,000	

Level	Children	Proposed Scheme				Existing Scheme	Increase/ (Decrease)
		Core Fee	Child Fee	Allowances	Total		
2	2	7,000	6,000	14,745	27,745	28,890	(1,145)
2	2	7,000	6,000	13,786	26,786	27,896	(1,110)
1	1	5,000	0	6,893	11,893	11,957	(64)
2	1	7,000	0	6,893	13,893	15,166	(1,273)
2	2	7,000	6,000	14,745	27,745	28,890	(1,145)
2	2	7,000	6,000	15,703	28,703	29,883	(1,180)
2	1	7,000	0	7,852	14,852	16,160	(1,308)
3	3	14,000	10,000	25,478	49,478	50,675	(1,197)
3	2	14,000	6,000	21,665	41,665	39,272	2,393
2	2	7,000	6,000	13,786	26,786	27,896	(1,110)
2	1	7,000	0	6,893	13,893	15,166	(1,273)
3	2	14,000	6,000	15,703	35,703	35,330	373
2	1	7,000	0	7,852	14,852	16,160	(1,308)
2	1	7,000	0	6,893	13,893	15,166	(1,273)
2	2	7,000	6,000	13,786	26,786	27,896	(1,110)
3	2	14,000	6,000	15,703	35,703	35,005	698
4	2	23,000	6,000	21,665	50,665	45,982	4,683
3	1			7,852	7,852	8,137	(285)
3	1	14,000	0	7,852	21,852	19,371	2,481
3	2	14,000	6,000	19,549	39,549	39,315	234
3	1	14,000	0	11,891	25,891	23,556	2,335
3	2	14,000	6,000	19,549	39,549	39,315	234
2	1	7,000	0	6,893	13,893	15,166	(1,273)
3	1	14,000	0	9,774	23,774	21,363	2,411
2	1	7,000	0	6,893	13,893	15,166	(1,273)
3	1	14,000	0	11,891	25,891	23,556	2,335
3	1	14,000	0	11,891	25,891	23,556	2,335
2	1	2,020	0	0	2,020	2,138	(118)
1	1	5,000	0	10,806	15,806	16,012	(206)
2	2	7,000	6,000	21,665	34,665	32,193	2,472
2	2	7,000	6,000	13,786	26,786	27,896	(1,110)
4	2	23,000	6,000	25,478	54,478	50,742	3,736
4	1	23,000	0	9,774	32,774	34,794	(2,020)
4	2	23,000	6,000	7,852	36,852	32,842	4,010
4	1	23,000	0	7,852	30,852	32,842	(1,990)

4	2	23,000	6,000	19,549	48,549	44,721	3,828
4	1	34,638	0	7,852	42,490	45,276	(2,786)
4	1	23,000	0	9,774	32,774	34,794	(2,020)
4	2	28,638	6,000	19,549	54,187	57,155	(2,968)

4,013

161 days increase in respite

11,220

15,233

Option 2 - Fees as below and allowances reduced to 33.33% during respite

Level	Core Fee	Per child
1	5,000	1 0
2	7,000	2 6000
3	14,000	3 10000
4	23,000	

Level	Children	Proposed Scheme				Existing Scheme	Increase/ (Decrease)
		Core Fee	Child Fee	Allowances	Total		
2	2	7,000	6,000	14872	27,872	28,890	-1,018
2	2	7,000	6,000	13905	26,905	27,896	-991
1	1	5,000	0	6952	11,952	11,957	-5
2	1	7,000	0	6952	13,952	15,166	-1,214
2	2	7,000	6,000	14872	27,872	28,890	-1,018
2	2	7,000	6,000	15839	28,839	29,883	-1,044
2	1	7,000	0	7919	14,919	16,160	-1,241
3	3	14,000	10,000	25698	49,698	50,675	-977
3	2	14,000	6,000	21852	41,852	39,272	2,580
2	2	7,000	6,000	13905	26,905	27,896	-991
2	1	7,000	0	6952	13,952	15,166	-1,214
3	2	14,000	6,000	15839	35,839	35,330	509
2	1	7,000	0	7919	14,919	16,160	-1,241
2	1	7,000	0	6952	13,952	15,166	-1,214
2	2	7,000	6,000	13905	26,905	27,896	-991
3	2	14,000	6,000	15839	35,839	35,005	834
4	2	23,000	6,000	21852	50,852	45,982	4,870
3	1			7919	7,919	8,137	-218
3	1	14,000	0	7919	21,919	19,371	2,548
3	2	14,000	6,000	19718	39,718	39,315	403
3	1	14,000	0	11993	25,993	23,556	2,437
3	2	14,000	6,000	19718	39,718	39,315	403
2	1	7,000	0	6952	13,952	15,166	-1,214
3	1	14,000	0	9859	23,859	21,363	2,496
2	1	7,000	0	6952	13,952	15,166	-1,214

3	1	14,000	0	11993	25,993	23,556	2,437
3	1	14,000	0	11993	25,993	23,556	2,437
2	1	2,020	0	0	2,020	2,138	-118
1	1	5,000	0	10899	15,899	16,012	-113
2	2	7,000	6,000	21852	34,852	32,193	2,659
2	2	7,000	6,000	13905	26,905	27,896	-991
4	2	23,000	6,000	25698	54,698	50,742	3,956
4	1	23,000	0	9859	32,859	34,794	-1,935
4	2	23,000	6,000	7919	36,919	32,842	4,077
4	1	23,000	0	7919	30,919	32,842	-1,923
4	2	23,000	6,000	19718	48,718	44,721	3,997
4	1	34,638	0	7919	42,557	45,276	-2,719
4	1	23,000	0	9859	32,859	34,794	-1,935
4	2	28,638	6,000	19718	54,356	57,155	-2,799
							8,305

161 days increase in respite

11,220
19,525

Option 3 - Fees as below and allowances reduced to 50% during respite

Level	Core Fee	Per child
1	5,000	1 0
2	7,000	2 6000
3	14,000	3 10000
4	23,000	

Level	Children	Proposed Scheme				Existing Scheme	Increase/ (Decrease)
		Core Fee	Child Fee	Allowances	Total		
2	2	7,000	6,000	15127	28,127	28,890	-763
2	2	7,000	6,000	14143	27,143	27,896	-753
1	1	5,000	0	7072	12,072	11,957	115
2	1	7,000	0	7072	14,072	15,166	-1,094
2	2	7,000	6,000	15127	28,127	28,890	-763
2	2	7,000	6,000	16110	29,110	29,883	-773
2	1	7,000	0	8055	15,055	16,160	-1,105
3	3	14,000	10,000	26138	50,138	50,675	-537
3	2	14,000	6,000	22226	42,226	39,272	2,954
2	2	7,000	6,000	14143	27,143	27,896	-753
2	1	7,000	0	7072	14,072	15,166	-1,094
3	2	14,000	6,000	16110	36,110	35,330	780
2	1	7,000	0	8055	15,055	16,160	-1,105
2	1	7,000	0	7072	14,072	15,166	-1,094
2	2	7,000	6,000	14143	27,143	27,896	-753
3	2	14,000	6,000	16110	36,110	35,005	1,105
4	2	23,000	6,000	22226	51,226	45,982	5,244
3	1			8055	8,055	8,137	-82
3	1	14,000	0	8055	22,055	19,371	2,684
3	2	14,000	6,000	20055	40,055	39,315	740
3	1	14,000	0	12199	26,199	23,556	2,643
3	2	14,000	6,000	20055	40,055	39,315	740
2	1	7,000	0	7072	14,072	15,166	-1,094

3	1	14,000	0	10028	24,028	21,363	2,665
2	1	7,000	0	7072	14,072	15,166	-1,094
3	1	14,000	0	12199	26,199	23,556	2,643
3	1	14,000	0	12199	26,199	23,556	2,643
2	1	2,020	0	0	2,020	2,138	-118
1	1	5,000	0	11086	16,086	16,012	74
2	2	7,000	6,000	22226	35,226	32,193	3,033
2	2	7,000	6,000	14143	27,143	27,896	-753
4	2	23,000	6,000	26138	55,138	50,742	4,396
4	1	23,000	0	10028	33,028	34,794	-1,766
4	2	23,000	6,000	8055	37,055	32,842	4,213
4	1	23,000	0	8055	31,055	32,842	-1,787
4	2	23,000	6,000	20055	49,055	44,721	4,334
4	1	34,638	0	8055	42,693	45,276	-2,583
4	1	23,000	0	10028	33,028	34,794	-1,766
4	2	28,638	6,000	20055	54,693	57,155	-2,462

16,914

161 days increase in respite

11,220

28,134
