

Common Good Funds
Estimated Figures for Disposable Income in 2019/20

Buckie	
	£
Estimated Disposable Income	17,392
Undisbursed Income (unused limit carry forward from 2018/19)	<u>14,350</u>
Total Available for Disbursement 2019/20	31,742
<u>Disbursements approved to Date:-</u>	
<ul style="list-style-type: none"> • Buckie Community Theatre • Buckie Community Alert 	2,000 1,500
Projected Income Available for Disbursement	28,242

Cullen	
	£
Estimated Disposable Income	970
2018/19 costs exceeded income – the year end deficit was £(2,699)	
<u>Annual Recurring Requests Outstanding:-</u>	
<ul style="list-style-type: none"> • Robert the Bruce Endowment (This amount is £2.10 accrued annually until sum reaches reasonable amount to be paid out) 	2
Projected Income Available for Disbursement	Nil

Dufftown	
	£
Estimated Disposable Income	120
Undisbursed Income (unused limit carry forward from 2018/19)	<u>56</u>
Total Available for Disbursement 2019/20	176
Projected Income Available for Disbursement	176

Elgin	
	£
Estimated Disposable Income	35,033
Undisbursed Income (unused limit carry forward from 2018/19)	18,603
Less 50% of 2017/18 overspend	(416)
Less repayment of capital advance for property repairs	<u>(4,394)</u>
Total Available for Disbursement 2019/20	48,826
<u>Disbursements approved to Date:</u>	
• Rotary Club of Elgin – Rotafun	2,500
• Grass Cutting-Ladyhill	152
• New Elgin & Ashgrove Public Hall	4,500
• Moray – Arts Development Engagement	1,182
• Elgin & District Men’s Shed	4,000
• Contribution to Seagull Deterrent	4,900
Projected Income Available for Disbursement	31,592

Forres	
	£
Estimated Disposable Income	15,130
Undisbursed Income (unused limit carry forward from 2018/19)	3,660
Less repayment of capital advance for property repairs	<u>(1,483)</u>
Total Available for Disbursement 2019/20	17,307
<u>Disbursements approved to Date:</u>	
• Forres in Bloom	2,500
• Forres Community Council - Leancoil	7,500
• Forres Area Community Trust	2,000
• Forres Christmas Lights	750
Projected Income Available for Disbursement	4,557

Portknockie	
	£
Estimated Disposable Income	506
Undisbursed Income (unused limit carry forward from 2018/19)	<u>1,082</u>
Total Available for Disbursement 2019/20	1,588
<u>Disbursements approved to Date:</u>	
• Portknockie Paddling Pool Repair Fund	500
Projected Income Available for Disbursement	1,088

Keith	
	£
Estimated Disposable Income	21
Undisbursed Income (unused limit carry forward from 2018/19)	<u>39</u>
Total Available for Disbursement 2019/20	60
Projected Income Available for Disbursement	60