

Moray Health and Social Care Partnership: Performance at a Glance Quarter 2 (July to September 2018)




Item 8 APPENDIX 1

Local Indicators

RAG scoring based on the following criteria	
Performance Against Previous Period	G If Moray is performing better than target
	A If Moray is performing worse than target but within 5% tolerance
	R If Moray is performing worse than target by more than 5%
	▲ - ▼ Indicating direction of current trend

ID.	Indicator Description	Source	Performance Current Quarter	Target	Previous Quarter	Against Previous Quarter	Trend line	Trend Period	Current Quarter
L07	Rate of emergency occupied bed days for over 65s per 1000 population	NHS	2375	2360	2380	A▼		5 Quarters	Jul-Sep 18
L08	Emergency Admissions rate per 1000 population for over 65s	NHS - PMS	189	193	191	G▼		5 Quarters	Jul-Sep 18
L09	Number of people over 65 years admitted as an emergency in the previous 12 months per 1000 population	NHS - PMS	130	125	132	A▼		5 Quarters	Jul-Sep 18
L10	Number of Bed Days Occupied by Delayed Discharges per quarter (inc code 9) per 1000 18+ population	NHS	45	-	42	R▲		5 Quarters	Jul-Sep 18
L11	Number of delayed discharges inc code 9 (Census snapshot, monthly average for quarter)	NHS	39	35	32	R▲		5 Quarters	Jul-Sep 18
L12	A&E Attendance rates per 1000 population (All Ages)	NHS	62.6	-	63.8	G▼		5 Quarters	Jul-Sep 18
L13	A&E Percentage of people seen within 4 hours, within community hospitals	NHS	100.0% (681)	98%	100.0% (825)	G -		5 Quarters	Jul-Sep 18
L14*	Percentage of new dementia diagnoses who receive 1 year post-diagnostic support	ISD	62.2%	70%	90.7%	R▼		3 Financial Years	Apr16-Mar17
L15	Smoking cessation in 40% most deprived areas after 12 weeks (number of individuals)	NHS	21	-	49	R▼		5 Quarters	Apr-Jun 18
L16	Percentage of clients receiving alcohol treatment within 3 weeks of referral	NHS	100.0%	90%	98.0%	G▲		5 Quarters	Jul-Sep 18
L17	Percentage of clients receiving drug treatment within 3 weeks of referral	NHS	100.0%	90%	100.0%	G -		5 Quarters	Jul-Sep 18
L18	Number of Alcohol Brief Interventions being delivered (includes ABIs in priority and wider settings where data can be aligned to HSCPs)	NHS	184	259	208	R▼		2 Quarters	Jul-Sep 18
L19A	Number of complaints received and % responded to within 20 working days - NHS	NHS	55.0% (11)	-	50.0% (8)	G▲		5 Quarters	Jul-Sep 18

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ID.	Indicator Description	Source	Performance Current Quarter	Target	Previous Quarter	Against Previous Quarter	Trend line	Trend Period	Current Quarter
L19B	Number of complaints received and % responded to within 20 working days - Council	SW	80% (10)	-	100% (6)	G▼		2 Quarters	Jul-Sep 18
L20	NHS Sickness Absence % of Hours Lost	NHS	4.6%	4.0%	4.9%	A▼		5 Quarters	Jul-Sep 18
L21	Council Sickness Absence (% of Calendar Days Lost)	SW	No data available at the moment						
L41	Percentage of patients commencing Psychological Therapy Treatment within 18 weeks of referral	NHS	100.0%	90%	93.5%	G▲		5 Quarters	Jul-Sep 18

* An additional date field has recently been added to the collection template, previously this date was assumed to be within a timescale however after receiving the updated file some patients did not receive PDS