

<u>Summary figures as per Glasgow City Council I&amp;E Template</u>	
	£
<b>Income</b>	<b>(134,142)</b>
<b>Expenditure</b>	
Direct Staff Costs	98,720
Other Direct Costs	3,017
Indirect Costs	59,068
Net Expenditure	<b>160,805</b>
<b>Net Expenditure</b>	<b>26,663</b>

Notes

Income

Direct Staff Costs

Other Direct Costs

Indirect Costs

(for internal use only)

Excludes gambling income

Excludes Gambling staff recharges. Includes Legal, Environmental Health and Building Control staffing

Includes Training, Supplies &amp; Services as shown in green above

Indirect costs include Apportioned costs, less Legal staffing, add indirect overheads for Legal, Environmental Health and Building Standards.