

Monitoring to 31st August 2018

Service Description	Annual Budget 2018-19 £'000	Budget to 31st August 2018 £'000	Actual & Committed to 31st August 2018 £'000	Variance at 31st August 2018 £'000
Planning & Development	322	135	134	1
Housing Management	14	13	11	2
Homelessness / Allocations	2079	913	883	30
Miscellaneous General Services Housing	(21)	(9)	(23)	14
Building Services	(1)	344	338	6
Property Services	1186	866	754	112
General Services Housing & Property Savings	(260)	0	0	0
General Services Housing & Property Allocations	(170)	0	0	0
General Services Housing & Property Total	3149	2262	2097	165