ITEM 8

HEALTH & SOCIAL CARE MORAY

APPENDIX 3

DELEGATED AUTHORITY REPORTS – PERIOD APRIL 2018 – JUNE 2018

Title of DAR	Summary of Proposal	<u>Post(s)</u>	Permanent/ Temporary	<u>Duration (if</u> Temporary)	Effective Dates	<u>Funding</u>
Extend Clerical Asst Commissioning	Extend temp contract of post until 31.03.19	0.5 fte Grade 3 Clerical Asst	Temp	1 year	April 18	Reduction in hrs of G9 Commissioning Officer post
Direct Payments Co- Ordinator	Create perm post for DP reviews	1 x fte Grade 5 DP Co- ordinator	Perm	N/A	June 18	Virement from external purchasing
Woodview staff recruitment for client	Recruit staff for transfer of client from long term NHS care to community	8 x fte Grade 4 Support Workers, 1 x fte Key Worker	Perm	N/A	June 18	NHS funding
CAH & ILS	Establish the ILS Manager previously temp as perm.	1 x fte Grade 11 Team Manager	Perm	N/A	June 18	Integrated Care Fund designated as perm funding
Change Mgt – Community Support	Implement CMP, creating new positions and deleting posts not required	2 x fte Grade 5 Asst Co- Ordinators, 1 x fte Grade 3 Clerical Asst, 1 x fte Grade 9 Asst Manager, Delete 2.5 x fte Grade 8 Care Orgs,	Perm	N/A	June 18	Funding from the deletion and creation of post balanced bar £24k which has been vired from CSW
Primary Care Improvement Plan	New posts from Strategic Funds for pharmacy staff in Primary Care as part of Primary Care Improvement Plan 2018/19,	1 x Band 8A 15h/wk, 2.2 x Band 7 82.5 hr/wk, 1xBand 5 37.5/wk.	Perm	N/A	June 18	Scottish Government funding allocation for Primary Care.