

REPORT TO: MORAY INTEGRATION JOINT BOARD ON 27 JUNE 2019

SUBJECT: HEALTH AND SOCIAL CARE MORAY PRIMARY CARE

IMPROVEMENT PLAN UPDATE

BY: SEAN COADY, HEAD OF SERVICE

1. REASON FOR REPORT

1.1. To inform the Board of the progress made by Health & Social Care Moray (HSCM) to deliver the implementation of the 2018 General Medical Services (GMS) contract and to provide an update on the plan for 2019/20.

2. RECOMMENDATION

- 2.1 It is recommended that the Moray Integration Joint Board (MIJB):
 - i) consider the revised HSCM Primary Care Improvement plan (PCIP) for 2019 / 2020; and
 - ii) approve the revised HSCM PCIP as the framework of how the 6 priority areas will be delivered in Moray.

3. BACKGROUND

- 3.1. The Moray Primary Care Improvement plan (PCIP) details how Health and Social Care Moray aim to implement the 2018 GMS contract with the initial requirements being set out in the Memorandum of Understanding (MoU) for the first three years April 2018 March 2021.
- 3.2. The 6 services identified within the MoU as priority are as follows:
 - Vaccination Transformation Programme
 - Pharmacotherapy services
 - Community Treatment and Care Services
 - Urgent Care (advanced practitioners)
 - Additional professional roles
 - Community Link Workers
- 3.3 The HSCM PCIP details the actions and initial proposals for these priority areas and the delivery model for each. Over the last year, multidisciplinary short life workings groups (SLWG) have been developed to lead on each

- priority area, which has resulted in option appraisals being produced on future models of service delivery.
- 3.4 Governance and accountability has been provided throughout by the PCIP group and to the Senior Management groups. Updates have been provided to the GP Sub Committee as appropriate, with guidance and advice being provided as a result of this engagement.

4. KEY MATTERS RELEVANT TO RECOMMENDATION

- 4.1. Considerable progress has been made since April 2018 on delivering the key objectives identified within the HSCM PCIP despite the challenges encountered in developing models which are responsive to the variation across the 13 GP Practices. As a result, HSCM are engaged with Practices to ensure prioritisation of projects and initiatives. In Moray, the approach is to build on the many strengths that already exist within the Health & Social Care system whilst maintaining and further developing the whole system approach.
- 4.2. The plan remains in draft until it has been signed off by the GP Sub Committee and the MIJB.
- 4.3. The revised HSCM PCIP has been agreed by the GP Sub Committee and is attached in **APPENDIX 1** for consideration and approval by the Board.

5. SUMMARY OF IMPLICATIONS

(a) Corporate Plan and 10 Year Plan (Local Outcomes Improvement Plan (LOIP)) and Moray Integration Joint Board Strategic Commissioning Plan 2016 – 2019

The approach set out in the plan details how the MIJB aims to deliver the implementation of the 2018 General Medical Services (GMS) contract in line with the principles set out in the Memorandum of Understanding

(b) Policy and Legal

The initial implementation requirements are set out in the MoU for the first three years (April 2018 – March 2021).

This Memorandum of Understanding ("MOU") between **The Scottish Government**, **the Scottish General Practitioners Committee of the British Medical Association, Integration Authorities and NHS Boards** builds on these arrangements and represents a landmark statement of intent, recognising the statutory role (set out in the Public Bodies (Joint Working) (Scotland) Act 2014) ("the Act") of Integration Authorities in commissioning primary care services and service redesign to support the role of the GP as an expert medical generalist.

(c) Financial implications

The financial requirements to deliver on all aspects of this plan are significantly more than what has been provided by the Scottish

Government (SG). This is not exclusive to Moray and been highlighted nationally. This will be reported back to the SG.

Over the duration of the plan further assessment is required regarding infrastructure and IT requirements. Updates will be submitted to MIJB as required. Routine progress monitoring information is provided to SG

(d) Risk Implications and Mitigation

The risks identified are in relation to workforce, infrastructure and finance which have been escalated to SG. The oversight group for Grampian is supporting the mitigation of these across sectors.

(e) Staffing Implications

There are challenges in relation to sustainability, recruitment and HR requirements. Moray models are being considered to ensure we can support a sustainable workforce.

(f) Property

Early agreement suggests services will remain to be delivered in local practices in the main, however existing Infrastructure requires further assessment to establish capacity and suitability.

(g) Equalities/Socio Economic Impact

An Equalities Impact Assessment is not required as there are no changes to policy as a direct result of this report.

(h) Consultations

Consultation of this report has taken place with members of the Moray Health & Social Care Primary Care Improvement Plan Group, the GP Sub Committee and the Local Medical Committee (LMC).

6. CONCLUSION

6.1 This report provides an update on the revised primary care improvement plan for 2019/20. Considerable progress has been made during 2018-19 to deliver key objectives of Health & Social Care's PCIP, allowing for flexibility whilst ensuring adherence to the core aims and principles of the new contract. Within Moray we are well engaged with the local GP practices in planning and prioritising our planned activity.

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Background Papers: with author

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