

Town Centre Capital Fund Applications & Proposals

ES – 16 applications, 8 approved/approved with conditions, 1 withdrawn, 1 proposed, 7 rejected

SF/SG – 43 applications – 35 approved/approved with conditions, 8 rejected

PR - 55 proposals/projects – 13 approved. Remainder to be considered/prioritised if further money becomes available and assessed on a 'spend to save' basis

TR – 2 projects

| PROJECT | APPROVE | APPROVE SUBJECT TO | WAITING LIST | PROPOSED | TOTAL |
|--------------------------------|--------------------|-----------------------|-----------------|-------------------|----------------------|
| EMPTY SPACE TO LIVING SPACE | £81,243.48 | £331,376.67 | £0.00 | £64,395.60 | £477,015.75 |
| SHOP FRONTS & SMALL GRANTS | £144,692.79 | £192,206.26 | £17,019 | | £353,918.05 |
| TRANSPORT | £88,000.00 | £0.00 | £0.00 | | £88,000 |
| PUBLIC REALM | £316,080.00 | £0.00 | £0.00 | | £316,080 |
| TOTAL | £630,016.27 | £523,582.92 | £17,019 | £64,395.60 | £1,235,013.79 |

| TOWN | EMPTY SPACE | SHOP FRONTS & SMALL GRANTS | TRANSPORT | PUBLIC REALM | TOTAL |
|---------------------|--------------------|-------------------------------------|----------------|-----------------|----------------------|
| ELGIN | £290,166.67 | £83,285.38 | £63,000.00 | | £436,452.04 |
| ELGIN - PROPOSED | £64,395.60 | | | | £64,395.60 |
| FORRES | | £9,375.00 | | £71,580.00 | £80,955.00 |
| BUCKIE | £22,453.48 | £128,530.77 | £25,000.00 | £45,000.00 | £220,984.24 |
| LOSSIE | | £58,021.69 | | £10,000.00 | £68,021.69 |
| KEITH | £100,000.00 | £13,300.00 | | | £113,300.00 |
| ABERLOUR | | | | £51,500.00 | £51,500.00 |
| BURGHEAD | | £1,440.00 | | | £1,440.00 |
| CULLEN | | £25,786.00 | | £35,000.00 | £60,786.00 |
| DUFFTOWN | | £2,552.00 | | £50,000.00 | £52,552.00 |
| FINDOCHTY | | £425.00 | | | £425.00 |
| FOCHABERS | | £3,735.00 | | | £3,735.00 |
| HOPEMAN | | £1,926.88 | | | £1,926.88 |
| LHANBRYDE | | | | £5,000.00 | £5,000.00 |
| MOSSTODLOCH | | | | £45,000.00 | £45,000.00 |
| ROTHES | | £25,540.34 | | £3,000.00 | £28,540.34 |
| TOTAL | £477,015.74 | £353,918.05 | £88,000 | £316,080 | £1,235,013.79 |