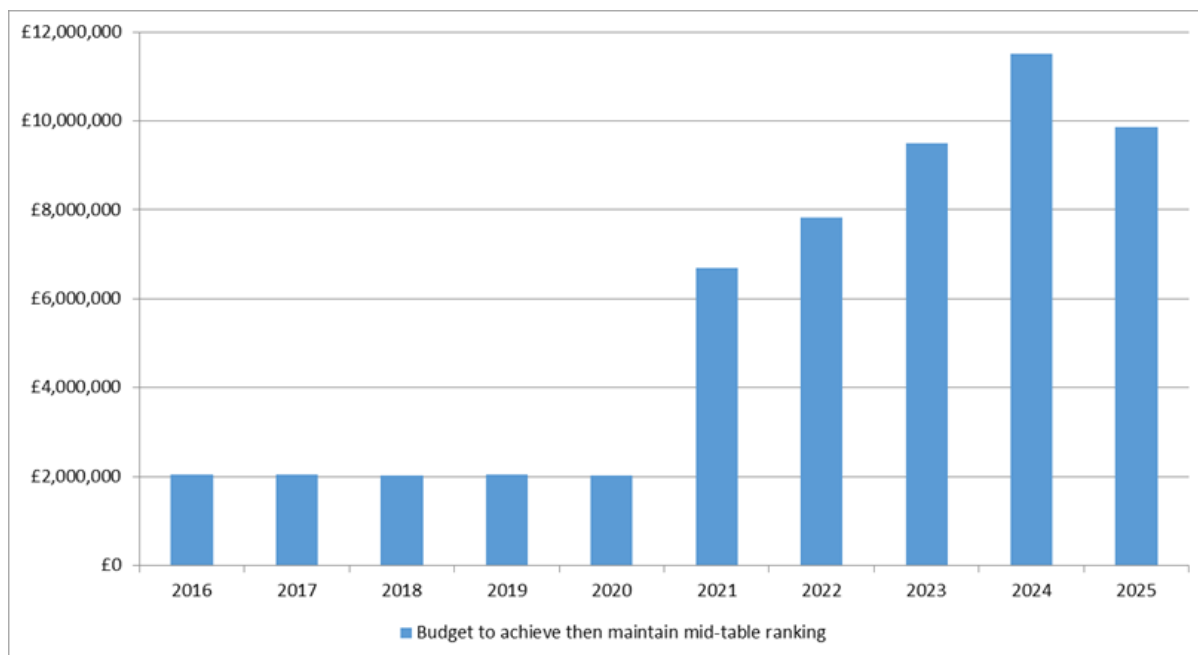


APPENDIX C – Future budget to maintain mid - table ranking



	Total	Source
2016	£2,035,948	WDM Modelling £2.04m per annum
2017	£2,038,973	
2018	£2,035,424	
2019	£2,038,104	
2020	£2,035,609	
2021	£6,691,707	WDM Modelling mid-table steady state
2022	£7,821,053	
2023	£9,497,050	
2024	£11,513,699	
2025	£9,857,962	