

Budget Proposals by Moray Labour Group

1. A donation of £5,000 to assist local efforts for the relief of suffering in Turkey/Syria.
2. A further donation of £20,000 to Moray Foodbank.
3. £15,000 for each ward (Total £120,000) to be spent by elected members for that ward in consultation with each other to address minor works/concerns.
4. Increase budget for road safety matters by £50,000.
5. Establishment of an Education Investment Fund for schools of £500,000 to address pressures in schools arising from the impact of covid by providing short term funding in support of the Council's objective of improving attainment. Detailed proposals to address this to be the subject of a report for agreement.
6. Reinstatement of the Employee Assistance Programme funding.

1-5 all non-recurring, for 23/24 only, 1-6 to be funded from covid reserves.