

Financial Contributions for Active Schools and Community Sports Hubs**Active Schools**

Year	Actual Expenditure	Sportscotland contribution	Moray Council contribution
2014/15	£370,367	£246,720	£123,686
2015/16	£359,020	£246,720	£112,199
2016/17	£376,706	£246,720	£129,986
2017/18	£373,039	£246,720	£128,685
2018/19	£365,842	£243,720	£122,122
2019/20	Unknown as yet	£250,672	£170,500

School Sport Competition

Year	Actual Expenditure	Sportscotland contribution	Moray Council contribution
2015/16	£38,487	£22,000	£16,487
2016/17	£39,726	£29,054	£10,672
2017/18	£40,141	£29,054	£11,087
2018/19	£41,583	£29,054	£12,529

Community Sports Hubs

Year	Actual Expenditure	Sportscotland contribution	Moray Council contribution
2014/15	£32,507	£42,006	In-kind (line management etc)
2015/16	£58,628	£29,254	In-kind (line management etc)
2016/17	£24,430	£18,976	In-kind (line management etc)
2017/18	£26,139	£24,430	In-kind (line management etc)
2018/19	£28,528	£26,139	In-kind (line management etc)
2019/20	Unknown as yet	£30,615	In-kind (line management etc)