

# General Services Housing & Property

# Appendix II

## Monitoring to 31st March 2021

Service Description	Annual Budget 2020-21	Actual & Comm to 31st March 2021	Variance at 31st March 2021
	£'000	£'000	£'000
Planning & Development	248	412	(164)
Housing Management	17	9	8
Homelessness / Allocations	1930	2015	(85)
Miscellaneous General Services Housing	(20)	(47)	27
Building Services	(128)	(97)	(31)
Property Services	656	477	179
General Services Housing & Property Savings	301	0	301
General Services Housing & Property Allocations	(169)	(126)	(43)
Covid 19 - GS Housing & Prop	0	125	(125)
<b>General Services Housing &amp; Property Total</b>	<b>2835</b>	<b>2768</b>	<b>67</b>