

APPENDIX 1

MORAY COUNCIL
INTERNAL AUDIT
ANNUAL AUDIT PLAN – 2022/23

Staff Resources	Available Days
3.8 FTE staff x 52 weeks x 5 days	988
Less:	
Overheads:	
Annual Leave (including public holidays)	147
Training	19
Sick Leave (Estimate)	19
Administration	<u>10</u>
	<u>195</u>
Available Days	<u>793</u>
 Allocation of Days	
Core Financial Systems (Appendices 2 & 3)	155
Departmental Audit Projects (Appendices 2 & 3)	235
Moray Integration Joint Board	80
Management, Supervision and Service Development	50
Risk Management & Business Continuity	35
Governance Statement / Corporate Initiatives	40
PSIAS- External Review & Self Assessment	40
National Fraud Initiative (oversight and reporting)	25
Grampian Valuation Joint Board	10
Follow-up Work	35
Contingency	<u>88</u>
	<u>793</u>