



---

**REPORT TO: GRAMPIAN VALUATION JOINT BOARD ON 28 OCTOBER 2022**

**SUBJECT: PUBLIC PERFORMANCE REPORT**

**BY: THE ASSESSOR AND ERO**

**1. REASON FOR REPORT**

- 1.1 To seek approval for the publication of the 2021/22 public performance report.

**2. RECOMMENDATION**

- 2.1 **The Board note the content and agree to the publication of the Public Performance Report provided as an appendix to this report.**

**3. BACKGROUND**

- 3.1 The Board's Code of Corporate Governance requires publication of an annual report incorporating financial and performance information.

**4. CURRENT POSITION**

- 4.1 The public performance report provides financial, staffing and sickness absence data along with statistical data relative to the organisation's three service strands - Council Tax, Valuation Roll and Electoral Registration. The report does not provide the same level of detail provided in the routine performance reports to the Board. It does however seek to provide an overview of the organisation's performance.
- 4.2 The report focusses on the priorities identified in the management commentary to the audited accounts and provides statistical information that shows how the organisation has performed over recent years. The report also illustrates the reactive nature of services that an Assessor and ERO must be prepared to deliver against extremely tight statutory timelines and changing circumstances.
- 4.3 The net expenditure of £4.090M resulting in an underspend of £0.843M reflects a number of factors, particularly the continued high level of unfilled posts at year-end.

## **5. CONCLUSION**

- 5.1 The organisation has again been tested in terms of capacity and agility to deliver across its service strands. In meeting the challenges of the year, my colleagues in the organisation have once again shown an extremely high level of adaptability, professionalism and dedication and I, and the Management Team, am very grateful for their hard work and support over the period.**

Author of Report: Mark J Adam, Assessor and ERO