

Table 1: No of applicants on the Housing List at year end

| List                 | 2014/15      | 2015/16      | 2016/17      | 2017/18      | 2018/19      | Change since 2014/15 (No) | Change since 2014/15 (%) |
|----------------------|--------------|--------------|--------------|--------------|--------------|---------------------------|--------------------------|
| Homeless List        | 118          | 133          | 141          | 112          | 121          | 3                         | 2.5%                     |
| Housing Waiting List | 3,077        | 2,855        | 2,895        | 2,434        | 2,474        | -603                      | -19.6%                   |
| Transfer List        | 461          | 469          | 550          | 521          | 552          | 91                        | 19.7%                    |
| <b>Total</b>         | <b>3,656</b> | <b>3,457</b> | <b>3,586</b> | <b>3,067</b> | <b>3,147</b> | <b>-509</b>               | <b>-13.9%</b>            |

Table 2: Size and type of property sought by applicants at year end

| Property size and type               | 2014/15      | 2015/16      | 2016/17      | 2017/18      | 2018/19      | Change since 2014/15 (No) | Change since 2014/15 (%) |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------|--------------------------|
| 1 bed general needs                  | 1,565        | 1,478        | 1,471        | 1,210        | 1,250        | -315                      | -20.1%                   |
| 1 bed amenity/ wheelchair accessible | 335          | 329          | 363          | 325          | 345          | 10                        | 3.0%                     |
| 2 bed general needs                  | 831          | 768          | 782          | 701          | 681          | -150                      | -18.1%                   |
| 2 bed amenity/ wheelchair accessible | 130          | 120          | 142          | 108          | 125          | -5                        | -3.8%                    |
| 3 bed general needs                  | 498          | 455          | 500          | 437          | 456          | -42                       | -8.4%                    |
| 3 bed amenity/ wheelchair accessible | 30           | 43           | 51           | 27           | 34           | 4                         | 13.3%                    |
| 4 bed general needs                  | 164          | 159          | 166          | 146          | 154          | -10                       | -6.1%                    |
| 4 bed amenity/ wheelchair accessible | 7            | 1            | 7            | 13           | 3            | -4                        | -57.1%                   |
| 5+ bed all types                     | 36           | 45           | 36           | 42           | 42           | 6                         | 16.7%                    |
| sheltered                            | 60           | 59           | 68           | 58           | 57           | -3                        | -5.0%                    |
| <b>Total</b>                         | <b>3,656</b> | <b>3,457</b> | <b>3,586</b> | <b>3,067</b> | <b>3,147</b> | <b>-509</b>               | <b>-13.9%</b>            |

Table 3: Where applicants wish to live – 1<sup>st</sup> Area Preference as at 31 March 2019

| List                                  | Buckie HMA   | Elgin HMA    | Forres HMA   | Keith HMA   | Speyside HMA | Cairngorms HMA | Total         |
|---------------------------------------|--------------|--------------|--------------|-------------|--------------|----------------|---------------|
| Homeless List                         | 20           | 74           | 21           | 3           | 3            |                | 121           |
| Transfer List                         | 126          | 302          | 62           | 27          | 31           | 4              | 552           |
| Housing Waiting List                  | 367          | 1377         | 416          | 145         | 138          | 31             | 2,474         |
| <b>Total</b>                          | <b>513</b>   | <b>1,753</b> | <b>499</b>   | <b>175</b>  | <b>172</b>   | <b>35</b>      | <b>3,147</b>  |
|                                       | <b>16.3%</b> | <b>55.7%</b> | <b>15.9%</b> | <b>5.6%</b> | <b>5.5%</b>  | <b>1.1%</b>    | <b>100.0%</b> |
| % dwellings (Source: HNDA Appendix 2) | 16.8%        | 47.6%        | 18.0%        | 8.3%        | 8.0%         | 1.2%           | 100%          |

Table 4: Re-lets by property size and type 2018/19 (secure tenancies only)

| Property size and type                | Buckie HMA   | Elgin HMA    | Forres HMA   | Keith HMA    | Speyside HMA | Cairngorms HMA | Total         | ratio/ relative pressure (lets vs demand) |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---|
| Bedsit                                | 2            |              | 1            |              |              |                | 3             | n/a                                       |
| 1 bed general needs                   | 6            | 17           | 5            | 4            | 4            |                | 36            | 34.7                                      |
| 1 bed amenity/ wheelchair accessible  | 15           | 47           | 10           | 10           | 13           | 0              | 95            | 3.6                                       |
| 2 bed general needs                   | 30           | 49           | 20           | 16           | 6            | 2              | 123           | 5.5                                       |
| 2 bed amenity/ wheelchair accessible  | 3            | 14           | 6            | 4            | 7            |                | 34            | 3.7                                       |
| 3 bed general needs                   | 12           | 20           | 5            | 12           | 1            |                | 50            | 9.1                                       |
| 3 bed amenity/ wheelchair accessible  | 1            | 2            | 1            | 2            | 0            | 1              | 7             | 4.9                                       |
| 4 bed all types                       | 2            | 4            | 1            |              |              |                | 7             | 22.4                                      |
| 5+ bed all types                      | 2            |              |              |              |              |                | 2             | 21.0                                      |
| sheltered                             | 6            | 8            | 6            |              |              |                | 20            | 2.9                                       |
| <b>Total</b>                          | <b>79</b>    | <b>161</b>   | <b>55</b>    | <b>48</b>    | <b>31</b>    | <b>3</b>       | <b>377</b>    | <b>8.3</b>                                |
|                                       | <b>21.0%</b> | <b>42.7%</b> | <b>14.6%</b> | <b>12.7%</b> | <b>8.2%</b>  | <b>0.8%</b>    | <b>100.0%</b> |   |
| % dwellings (Source: HNDA Appendix 2) | 16.8%        | 47.6%        | 18.0%        | 8.3%         | 8.0%         | 1.2%           | 100%          |   |

**Table 5: Rate of relets to Council stock (turnover) (new lets excluded)**

| <b>Council stock</b>  | <b>2014/15</b> | <b>2015/16</b> | <b>2016/17</b> | <b>2017/18</b> | <b>2018/19</b> |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Council stock         | 5,993          | 6,062          | 6,016          | 6,053          | 6,122          |
| No of relets          | 399            | 387            | 368            | 371            | 377            |
| <b>Rate of relets</b> | <b>6.7%</b>    | <b>6.4%</b>    | <b>6.1%</b>    | <b>6.1%</b>    | <b>6.2%</b>    |

**Table 6: Allocations by Housing list (secure tenancies)(relets and new lets)**

| <b>List</b>          | <b>2014/15</b> |               | <b>2015/16</b> |               | <b>2016/17</b> |               | <b>2017/18</b> |               | <b>2018/19</b> |               |
|----------------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|
| Homeless List        | 197            | 42.4%         | 189            | 39.4%         | 212            | 54.9%         | 214            | 51.2%         | 187            | 42.0%         |
| Housing Waiting List | 174            | 37.4%         | 193            | 40.2%         | 115            | 29.8%         | 117            | 28.0%         | 149            | 33.5%         |
| Transfer List        | 94             | 20.2%         | 98             | 20.4%         | 59             | 15.3%         | 87             | 20.8%         | 109            | 24.5%         |
| <b>Total</b>         | <b>465</b>     | <b>100.0%</b> | <b>480</b>     | <b>100.0%</b> | <b>386</b>     | <b>100.0%</b> | <b>418</b>     | <b>100.0%</b> | <b>445</b>     | <b>100.0%</b> |

Table 7: Moray Council new build completions 2018/19 (new lets)

| House type                          | Buckie HMA | Elgin HMA | Forres HMA | Keith HMA | Speyside HMA | Cairngorms HMA | Total     |               |
|-------------------------------------|------------|-----------|------------|-----------|--------------|----------------|-----------|---------------|
| 1 bed general needs                 |            | 6         | 12         |           |              |                | 18        | 26.5%         |
| 2 bed amenity/wheelchair accessible |            | 13        | 18         |           |              |                | 31        | 45.6%         |
| 3 bed general needs                 |            | 5         |            |           |              |                | 5         | 7.4%          |
| 3 bed amenity/wheelchair accessible |            | 3         |            |           |              |                | 3         | 4.4%          |
| 4+ bed all types                    |            | 9         | 2          |           |              |                | 11        | 16.2%         |
| <b>Total</b>                        | <b>0</b>   | <b>36</b> | <b>32</b>  | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>68</b> | <b>100.0%</b> |

Table 8: Moray Council new lets 2018/19

| List                 | No        | %             |
|----------------------|-----------|---------------|
| Homeless List        | 18        | 26.5%         |
| Housing Waiting List | 28        | 41.2%         |
| Transfer List        | 22        | 32.4%         |
| <b>Total</b>         | <b>68</b> | <b>100.0%</b> |