

£000s	Allocated Budget	Provisions for Contingencies and Inflation	Additional costs	Savings	Budget	Loan Charges	Depreciation	Total Budget
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
27 February 2019	182,917	8,706	7,930	(10,124)	189,429	14,525		203,954
School carry forwards	10				10			10
Additional GRG			2,294		2,294			2,294
Variance review	(167)		(42)	1,164	955			955
Adjustment 1	2,064	(7,864)	(2,272)	9,090	1,018	(1,018)		0
Funded from reserves - approved MC	118				118			118
27/06/19								
Funded from reserves ELC	61				61			61
					0			0
Moray Council 5 September 2018	185,003	842	7,910	130	193,885	13,507	0	207,392