

APPENDIX 4 – CAPITAL WORKS IN 2019/20

Capital Works 2019/20			
Bridge / Location	Description of Works		Budget Cost
Part-completed 2018/19 schemes	Vehicle Restraint Barriers	Schemes on site at start of year	From 2018/9 £65,300
Salterhill Bridge	Vehicle Restraint Barriers	Carry-over scheme from 2018/19	From 2018/9 £18,835
Bridge of Kings Ford	Vehicle Restraint Barriers	Carry-over scheme from 2018/19	From 2018/9 £26,040
	18/19 Committed Schemes Sub-Total		£110,175
VRS Reactive Repairs	Repairs After Crash Damage	6 Sites - Vehicle Restraint Barriers	£14,335
Beechwood House B9103	Vehicle Restraint Barriers	Replace Life-Expired System	£16,230
A98 Inchgower Distillery	Vehicle Restraint Barriers	Replace / Upgrade Timber Post System	£25,000
A98 Cullen East	Vehicle Restraint Barriers	Replace / Upgrade Timber Post System	£19,500
A941 Craigellachie by Muirton	Vehicle Restraint Barriers	Replace / Upgrade Timber Post System	£26,000
	Planned 2019/20 Schemes Sub-Total		£101,065
Road Safety	VRS Schemes Sub-Total		£211,240
Car Parks	Multi-storey car parks waterproofing and movement joints		£ 13,000
Arthur's Bridge	Narrowing to single lane, install traffic signals and weight limit		£ 63,060
Glenlivet Bridge	Waterproofing and surfacing replacement		£181,700
A941 New Craigellachie Bridge	Road and footway surfacing, kerbs and movement joints		£1,246,330
	Sub-Total		£1,504,090
	Total		£1,715,330