

Moray Strategic Local Programme 2018/19 Outturns

Project	Agent	No of units	Current status	Target Spend	Outturn Spend
Elgin, Haugh Road	Hanover HA		Completed Jan 2018	£89,652	£89,652
Forres, Ferrylea ph2	Moray Council	20	Completed July 2018	0	£0
Forres, Former Health Centre	Moray Council	12	Completed Oct 2018	£104,807	£104,807
Elgin, Linkwood Steading Ph2	Moray Council	15	Completed Dec 2018	320,976	£320,976
Elgin, The Driving Range	Moray Council	21	Completed Jan 2019	£310,176	£310,176
Keith, Deveron Homes extra units	Osprey Homes	6	Completed Jan 2019	£184,544	£184,544
Elgin, Stonecross	Hanover HA	16	Completed Feb 2019	£720,974	£720,974
Elgin, Spynie Site	Hanover HA	44	Completion expected Oct 2019	£2,733,514	£2,733,514
Buckie, Barhill R11	Moray Council	28	Completion expected Jul 2019	£1,342,000	£1,342,000
Hopeman	Moray Council	22	Completion expected April 2020	£1,298,000	£251,794
Buckie, Archibald Grove	Osprey Homes	6	Completion expected Oct 2019	£432,000	£136,571
Elgin South Ph1 (South Glassgreen)	Moray Council	50	Site start expected May 2019	£2,623,426	£0
Elgin, Spynie (Robertsons)	Hanover HA	37	Site start expected Oct 2019	£3,272,000	£0
Total		90		£7,983,000	£6,195,008