Education & Social Care Performance 2019/20 Performance Indicator Review

PI Status		
Indicator remain	New Indicator	

Chil	dren's W	/ellbeing										
	Cat	Code & Name	Current Target	2016/17 Value	2017/18 Value	2018/19 Value	Q4 2017/18 Value	Q1 2018/19 Value	Q2 2018/19 Value	Q3 2018/19 Value	Q4 2018/19 Value	Latest Note
	Local	Ratio of referrals/children made to access services during the reporting period	Data Only	Value	value	Vulue	Value	Value	value	Value		Physical number of referrals and children to be added here
	Local	Ratio of children referred/number of cases allocated during the reporting period	Data Only									Physical number of children and cases allocated to be added here
	Local	Number of cases currently open to Social Work EAST Team at the end of the reporting period	Data Only									SNAPSHOT DATA
	Local	Number of cases currently open to Social Work WEST Team at the end of the reporting period	Data Only									SNAPSHOT DATA
	Local	Number of cases closed during the reporting period (EAST) team	Data Only									CUMMULATIVE QUARTERLY DATA
	Local	Number of cases closed during the reporting period (WEST) team	Data Only									CUMMULATIVE QUARTERLY DATA
	Local	CMS013 Number of children on the Child Protection Register at end date of reporting period	Data Only	81	59	57	59	55	51	63	57	
	Local	CMS014 Number of children added to the Child Protection Register during the reporting period	Data Only	98	80	99	13	24	24	28	23	INDICATOR RE-WORDED
	Local	CMS016 Number of children removed from the Child Protection Register during the reporting period	Data Only	74	102	101	24	28	28	16	29	INDICATOR RE-WORDED
	Nat(b)	CHN22 % of child protection re-registrations within 18 months	Data Only	8.3%	5.8%	N/A	Annual					
	Local(b)	Child Protection - Rate of Registration/1,000	2.7	4.9	3.6	3.5	3.6	3.4	3.2	3.9	3.5	COMPARATOR AVERAGE to be used as target (Nationally Benchmarked Annually)
	Local(b)	% Children on CPR registered >12 months		18%	25%	11%	25%	19%	10%	11%	11%	LOCAL TARGET TO BE CONSIDERED

Cat	Code & Name		2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
		Target	Value	Value	Value	Value	Value	Value	Value	Value	
Local	Average length of registration at time of removal from CPR					7m & 22d	1y, 5m & 5d	8m & 23d	4m & 17d	7m & 11d	
Local	% of Child Protection review case conferences not held within agreed timescales		20%	23.4%	31%	13.8%	47.8%	21.7%	29.2%	26.7%	Target to be set at a later date
Local	Late review case conferences – Average days late	Data Only			39			45	49	22	
Local	Child Protection – Average registered concerns/child	Data Only		3.6	4.2	3.6	3.5	3.8	4.0	4.2	

Chil	dcare											
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
			rarget	Value	Value	Value	Value	Value	Value	Value	Value	
		EdS605.01 % Looked After 2yr olds attending free Childcare	Data Only	N/A	N/A		88%	75%	86%	73%	75%	
		EdS605.02 % 2yr olds with a parent in receipt of qualifying benefits attending free Childcare	Data Only	N/A	N/A		85%	88%	90%	97%	85%	
	Local(b)	EdS002.1 % of 3yr olds eligible for Early Learning and Childcare funded by the Local Authority that are registered	Data Only	105%	119%				Annual			
	Local(b)	EdS003.1 % of 4yr olds eligible for Early Learning and Childcare funded by the Local Authority that are registered	Data Only	101%	96%				Annual			

Ear	ly Learni	ng and Childcare Education										
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
			rarget	Value	Value	Value	Value	Value	Value	Value	Value	
	Nat(h)	CHN17 % of children meeting developmental milestones	Data Only	82.5%	80.7%				Annual			
	Nat(b)	CHN18 % of funded early years provision which is graded good/better	Data Only	91%	75%				Annual			
	Nat(b)	CHN3 Cost per Pre-School Education Registration	Data Only	£2,420	£2,469				Annual			
	Local(b)	EdS010 % of pre-school centres achieving satisfactory or better in HMIE inspection reports	100%	100%	0%	90%			Annual			

	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
			rarget	Value	Value	Value	Value	Value	Value	Value	Value	
	Local	EdS010.3 Number of Care Inspectorate reports which contain requirements	0	13	10	0			Annual			
		EdS010.4 % of requirements addressed within the stated timescale	100%	100%	100%				Annual			

Loo	ked Afte	r Children										
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/1 9	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
				Value	Value	Value	Value	Value	Value	Value	Value	
	Local	CSCF100 Number of Looked After Children at the end of the reporting quarter	Data Only	222	218	213	218	224	226	227	213	Provide age breakdown: 0-4, 5-10, 11-15, 16- 17
	Local	Number of children starting to be Looked After during the reporting period	Data Only									
	Local	Number of children ceasing to be Looked After during the reporting period	Data Only									
	Local	Looked After Children Rate/1,000 0-17 population	11.4	11.8	11.7	11.6	11.7	12.1	12.3	12.4	11.6	Comparator Mean average as target Mid-year 2017 Moray = 18,568, National = 1,030,055 Mid-year 2018 Moray = 18,312, National = 1,028,798
	Local(b)	CSCF101 % of Looked After Children cared for in a Community Setting	87.3%	82.4%	78.9%	77.9%	78.9%	78.6%	79.2%	78%	77.9%	Comparator Median Average as target
	Local	EdS606.01 % of LAC under Home Supervision	29.3%	19.3%	20.2%	21.6%	20.2%	19.6%	20.4%	20.7%	21.6%	Comparator Median Average as target
	MI	EdS606.02 % of LAC in Kinship Care	23.4%	17.5%	20.2%	18.3%	20.2%	17.8%	19.5%	19.4%	18.3%	Comparator Median Average as target
	MI	EdS606.03 % of LAC in Moray Council Fostering Care	25.4%	32.4%	28%	28.6%	28%	30.4%	29.6%	28.2%	28.6%	Comparator Median Average as target
	Local	EdS606.09 % of LAC placed for Adoption	2.2%	2.7%	2.8%	2.8%	2.8%	3.1%	2.6%	3.1%	2.8%	
	Nat(b)	CHN23 % LAC with more than 1 placement in the last year (Aug-July)	23.5%	25.1%	30.6%				Annual			Comparator Median Average as target
	Nat(b)	CSCF105 % of Looked After Children with 3 or more placements during the year	5%	8%	9%		Annual					Median Comparator Average as target
	Local(b)	CSCF102 % of Looked After Children cared for in Residential accommodation	12.7%	17.6%	21.1%	22.1%	21.1%	21.4%	20.8%	22%	22.1%	
	Local	CSCF104 % of Looked After Children in Residential placement out with Moray	8.2%	7.7%	9.6%	10.8%	9.6%	9.8%	10.2%	11%	10.8%	Includes secure placements
	Local(b)	EdS606.08 % of LAC in Secure Placement	1%	0.45%	0.65%	0.78%	0.9%	1.3%	0.9%	0.4%	0.5%	

Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19		Q4 2018/19	Latest Note
Nat(b)	CHN9 Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	87.3%	Value 82.3%	78.4%	Value	Value	Value	Value	Value	Value	Comparator Median average as target
Nat(b)	CHN8b The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£314	£435	£407				Annual			
Nat(b)	CHN8a The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,379	£4,018	£3,606				Annual			
Local	Number of young people placed in Out of Area placements during the reporting period	Data Only									
Local	% of Looked After Children in paid placements	Data Only									
	% of LAC in Foster Care purchased by Moray Council	4.0%	10.3%	7.4%	6.6%	7.4%	7.6%	7.1%	6.6%	6.6%	Comparator Median Average as target Total of Independent in and outwith Moray
Local	Number of Moray Council Foster Carers	Data Only									Total number of placement spaces available can be added in the notes field
Local	Number of new Moray Council Foster Carers recruited during the period	Data Only									
Local	Number of Moray Council Foster Carers leaving during the reporting period	Data Only									
Local	Number of Moray Council Foster Carers with "Active" placements at the end of the period	Data Only									SNAPSHOT Data at end of the period
Local	Number of young people returning to Moray from an Out of Area placement during the reporting period.	Data Only									
Local	Occupancy rate of residential beds in Moray	Data Only									
Local	Number of young people returning to Moray from an Out of Area placement during the reporting period.	Data Only									
Local	EdS606.14 % school leavers recorded as LAC in previous Pupil Census who entered a positive destination	Data Only	73.7%	75%				Annual			
Local	EdS606.17 Number of 18-21yr olds staying put / in continuing care	Data Only	0	2	3	2	3	4	4	3	
Local	EdS606.18 Number of young people continuing to use Throughcare & Aftercare Services post 21yrs	Data Only	6	11	19	11	11	11	16	19	
Local	EdS606.20 % of looked after children who remain in school post S4	Data Only	59%	58%		Annual					
Local	CSCF013 The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	9.65	9.55	9.45	9.7	9.7	9.4	9.6	9.1	

Add	ditional S	upport Needs (Children)										
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
			rarget	Value	Value	Value	Value	Value	Value	Value	Value	
	Local(b)	EdS603.01 % pupils with Additional Support Needs	Data Only	27.8%	33.2%	33.2%	Annual					
		EdS603.02 % pupils with Additional Support Needs (Exceptional Support Funding)	Data Only	2.1%	2.3%	2.6%	Annual					
	Local(b)	EdS603.04 % pupils with ASN entering a positive destination	Data Only	89.3%	90.2%		Annual					

	Local(b)	EdS603.04 % pupils with ASN entering a positive destination	Data Only	89.3%	90.2%				Annual			
Prin	nary Sch	ool Education										
	Cat	Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
			Target	Value	Value	Value	Value	Value	Value	Value	Value	
	Nat	Pupil/Teacher ratios in publicly funded primary schools	Data Only	17.0	17.0	16.2			Annual			Scotland = 16.1 Comparator Median = 15.5
	Nat	Classroom support staff ratios in publicly funded Primary schools	Data Only						Annual			
	Nat(b)	CHN1 Cost per Primary School Pupil	Data Only	£4,321	£4,555				Annual			
	Nat(b)	CHN10 % of Adults Satisfied with local schools	Data Only	71.7%	71.7%				Annual			
	Local(b)	EdS011 % of Primary Schools receiving an evaluation of satisfactory or better in HMIE inspection reports	100%	100%	50%	80%			Annual			
	Nat(b)	CHN13a % of pupils achieving expected levels in Reading P1	Data Only	75%	75%				Annual			
	Nat(b)	CHN13b % of pupils achieving expected levels in Reading P4	Data Only	72%	66%				Annual			
	Nat(b)	CHN13c % of pupils achieving expected levels in Reading P7	Data Only	68%	71%				Annual			
	Nat(b)	CHN14a % of pupils achieving expected levels in Writing P1	Data Only	65%	67%				Annual			
	Nat(b)	CHN14b % of pupils achieving expected levels in Writing P4	Data Only	63%	57%				Annual			
	Nat(b)	CHN14c % of pupils achieving expected levels in Writing P7	Data Only	59%	61%		Annual					
	Nat(b)	CHN15a % of pupils achieving expected levels in Listening and Responding P1	Data Only	82%	82%		Annual					
	Nat(b)	CHN15b % of pupils achieving expected levels in Listening and Responding P4	Data Only	73%	72%				Annual			

Cat	Cat Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
		Target	Value	Value	Value	Value	Value	Value	Value	Value	
Nat(b)	CHN15c % of pupils achieving expected levels in Listening and Responding P7	Data Only	74%	75%				Annual			
Nat(b)	CHN16a % of pupils achieving expected levels in Numeracy P1	Data Only	71%	72%				Annual			
Nat(b)	CHN16b % of pupils achieving expected levels in Numeracy P4	Data Only	61%	60%			Annual				
Nat(b)	CHN16c % of pupils achieving expected levels in Numeracy P7	Data Only	58%	61%				Annual			

Sec	Secondary School Education													
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note		
			. a. gec	Value	Value	Value	Value	Value	Value	Value	Value			
	Nat	Pupil/Teacher ratios in publicly funded Secondary schools	Data Only	12.3	12.2	11.9			Annual			Scotland = 12.3 Comparator Median = 12.2		
	Nat	Classroom support staff ratios in publicly funded Secondary schools	Data Only						Annual					
	Nat(b)	CHN6 % of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	Data Only	55%	N/A				Annual					
	Nat(b)	CHN19a School attendance (%)	Data Only	94%	N/A				Biennial					
	Nat(b)	CHN19b School attendance rate (LAC, %)	Data Only	91%	N/A			Biennial						
	Nat(b)	CHN20a School exclusion rates per 1,000 pupils	Data Only	33	N/A			Biennial						
	Nat(b)	CHN20b School exclusion rates per 1,000 looked after children	Data Only	51	N/A				Biennial					
	Nat(b)	CHN21 % Participation for 16-19 year olds	Data Only	89.8%	91.2%				Annual					
	Nat(b)	CHN4 % of Pupils gaining 5+ awards at level 5	Data Only	59%	57%				Annual					
	Local	EdS412.25 S4 results: % pupils attaining Level 4 literacy and numeracy	Data Only	80.1%	73.2%				Annual					
	Local	EdS412.26 S4 results: % pupils attaining Level 5 literacy and numeracy	Data Only	46.2%	41.8%		Annual							
	Nat(b)	CHN5 % of Pupils Gaining 5+ awards at level 6	Data Only	30%	28%		Annual							
	Nat(b)	CHN7 % Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	Data Only	0%	N/A				Annual					

Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 Q1 Q2 Q3 2017/18 2018/19 2018/19 2018/19 20	Q4 18/19 Latest Note
		. a. gec	Value	Value	Value	Value Value Value V	alue
Nat(b)	EdS413.01 Leaver results: % of leavers attaining Level 4 literacy and numeracy	Data Only	85.8%	84.9%		Annual	
Local(b)	EdS413.01a Leaver results: % of leavers attaining Level 4 literacy	Data Only	95.3%	92.2%		Annual	
Local(b)	EdS413.01b Leaver results: % of leavers attaining Level 4 numeracy	Data Only	87.1%	87.5%		Annual	
Nat(b)	EdS413.02 Leaver results: % of leavers attaining Level 5 literacy and numeracy	Data Only	59.4%	60.5%		Annual	
Nat(b)	EdS413.02a Leaver results: % of leavers attaining Level 5 literacy	Data Only	80.6%	78.4%		Annual	
Nat(b)	EdS413.02b Leaver results: % of leavers attaining Level 5 numeracy	Data Only	60.8%	62.4%		Annual	
Nat(b)	EdS413.03 Leaver results: Average tariff score for lowest-attaining 20%	Data Only	150	120		Annual	
Nat(b)	EdS413.04 Leaver results: Average tariff score for middle-attaining 60%	Data Only	743	755		Annual	
Nat(b)	EdS413.05 Leaver results: Average tariff score for highest-attaining 20%	Data Only	1,732	1,738		Annual	
Nat(b)	CHN11 Proportion of Pupils entering Positive Destinations	Data Only	93.5%	93.6%		Annual	
Local(b)	EdS093 School Leaver destinations - % entering full-time higher education	Data Only	37.3%	39.5%		Annual	
Local(b)	EdS094 School Leaver destinations - % entering full-time further education	Data Only	26.6%	28.7%		Annual	
Local(b)	EdS095 School Leaver destinations - % entering employment	Data Only	26.8%	22.9%		Annual	
Local(b)	EdS096 School Leaver destinations - % entering training	Data Only	1.3%	0.9%		Annual	
Local(b)	is09a % of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	Data Only	93.8%	91.4%		Annual	
Nat(b)	CHN2 Cost per Secondary School Pupil	Data Only	£6,561	£6,914		Annual	
Nat(b)	CHN12a Overall Average Total Tariff	Data Only	818	791		Annual	
Nat(b)	CHN12b Average Total Tariff SIMD Quintile 1	Data Only	661	599		Annual	
Nat(b)	CHN12c Average Total Tariff SIMD Quintile 2	Data Only	711	701		Annual	

	Cat	Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
		Target	Value	Value	Value	Value	Value	Value	Value	Value		
	Nat(b)	CHN12d Average Total Tariff SIMD Quintile 3	Data Only	655	673		Annual					
	Nat(b)	CHN12e Average Total Tariff SIMD Quintile 4	Data Only	873	862			Annual				
	Nat(b)	CHN12f Average Total Tariff SIMD Quintile 5	Data Only	1,073	918				Annual			

Sch	Schools Estate														
	Cat Code & Name		2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note				
		Target	Value	Value	Value	Value	Value	Value	Value	Value					
	1 Local	EdS100 % of schools that are rated B or better for condition	50.9%	20.8%	29.6%	30.2%			Annual						
	I I OCAL	EdS101 % of schools that are rated B or better for suitability	92.5%	90.6%	92.6%	94.3%			Annual						

Spo	Sports Development and Active Schools													
	Cat	Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note		
			Target	Value	Value	Value	Value	Value	Value	Value	Value			
	Local	EdS006.20 Number of adult group programmes supported by Sports Development Services	Data Only	N/A	4	6			Annual					
	Local	EdS006.21 Number of voluntary community sports clubs / hubs / physical activity groups supported by Sports Development Services through assisting and / or developing effective pathways	Data Only	N/A	23	25		Annual						
	Local	EdS006.2 Number attending holiday and term-time sports coaching programme sessions (cumulative)	2,000	2,365	2,822	3,044	2,822	752	1,912	2,432	3,044			
	Local	EdS006.4 Number attending coach education and training courses	50	220	389	440	135	97	130	70	143			
	Local	Number of participant sessions (Active Schools)	90,000	88,833	92,994				Annual			New indicator		
	Local	Number of volunteers delivering activities in Active Schools	500	536	454				Annual			New indicator		
	Local	Number of sports clubs with links to schools	80	80	78			Annual				New indicator		
	Local	Number of qualified adult volunteers (Active Schools)	225	257	199		Annual					New indicator		
	Local	Number of qualified secondary pupils delivering activities in Active Schools	40	N/A	17		Annual					New indicator		

Lei	Leisure													
	Cat	Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note		
			Target	Value	Value	Value	Value	Value	Value	Value	Value			
		CLS01 Cost per attendance of sport facilities (including swimming pools)	Data Only	£1.98	£1.91				Annual					
		CLS05d Percentage of adults satisfied with leisure facilities	Data Only	73%	67.7%		Annual							
		SCC1 Number of attendances per 1,000 population to all pools (cumulative)	Data Only	5630	5653	5332	5653	1339	2665	3852	5332			
		SCC2 Number of attendances per 1,000 population for indoor sports and leisure facilities (cumulative)	Data Only	5152	4503	4095		1004	1809	2866	4095			

Lib	Libraries & Information Services													
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note		
			rarget	Value	Value	Value	Value	Value	Value	Value	Value			
	Local(b)	CE015 Freedom of Information - Percentage of requests replied to within twenty working days	95%	99.6%	98.9%	95.8%	99.1%	98%	95.7%	95.9%	94.1%			
	Local	EdS511.10 Number of new learners at Moray Libraries Learning Centres	Data Only		193	120	193	70	109	119	120			
	Local	EdS511.11 Number attending sessions at Moray Libraries Learning Centres	Data Only		2,301	3,185	2,301	1,495	2,074	2,811	3,185			
	Local	EdS511.12 Number attending Job Clubs	Data Only		1,568	1,305	1,568	311	664	970	1,305			
	Nat(b)	CLS02 Cost per Library visit	Data Only	£1.42	£1.45				Annual					
	Nat(b)	CLS05a Percentage of adults satisfied with libraries	Data Only	72.7%	70.3%		Annual							
	Local	SCC5c Number of Library visits per 1000 population	Data Only	12,212	12,427	14,514	Annual							
	Local	EdS511.2 Number of borrowers as a percentage of the population	20%	20.02%	19.1%	18.2%	19.1%	10.41%	14.1%	16.8%	18.2%			

acy	5450.00										
Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
		ruiget	Value	Value	Value	Value	Value	Value	Value	Value	
Local	CJ01 % of Criminal Justice Social Work Reports submitted to courts by the due date	100%	99.61%	100%	100%	100%	100%	100%	100%	100%	
Local	CJ02 % of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	87.73%	82.93%	80.8%	90.16%	79.66%	86.89%	82%	74.07 %	
Local(b)	CJ03 % of Community Payback Orders with a requirement of Unpaid Work or Other Activity commenced within 7 days of order being imposed	Data Only	40.5%	37.22%	33.05 %	38.82%	33.33%	29.63%	33.33%	35.59 %	
Local	CJ04 Total number of new community payback orders made in the period (adults)	Data Only	314	355	334	109	90	82	83	79	
Local	CJ05 Number of new community payback orders with an unpaid work requirement made in period (adults)	Data Only	247	266	233	85	60	54	60	59	
Local	CJ05a Number of annual hours of unpaid work carried out by offenders undertaking a CPO with an unpaid work requirement (adults)	Data Only	N/A	20,790	22,104		Annual				
Local(b)	CJ06 % of community payback orders successfully completed (including early discharge)	Data Only	62.8%	74.5%				Annual			
Nat(b)	CJ07 Reconviction rate of offenders within one year of conviction (adults)	Data Only	23.2%	N/A				Annual			
Local	CJ09 Number of offences committed by young people (aged 8-17 years old)	Data Only	747	532				Annual			
Local	CJ10 Number of young people responsible for offending (aged 8-17 years old)	Data Only	331	271				Annual			
Local	CJ11 % of young people repeat offending within the fiscal year (aged 8-17 years old)	Data Only	27%	26%		Annual					
Local	CJ12 Number of referrals to the Moray Youth Justice Service	Data Only	N/A	N/A		18	29	22	26	27	
Local	CJ13 Number of young people actively engaged with the Moray Youth Justice Service	Data Only	N/A	N/A		14	19	15	21	20	

C	Child and Young People Population													
	Cat	Code & Name	Current Target	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note		
			Target	Value	Value	Value	Value	Value	Value	Value	Value			
	Nat	Children and young people population 0-17 (Mid- year estimates – first year)	Data Only	18,840	18,568	18,312			Annual			2018 Mid-Year 0-4 Year olds = 4,522 5-10 Year olds = 6,432 11-15 Year olds = 5,219 16 & 17 Year olds = 2,139		
	Nat	Number of births in a 12 month period (Calendar year – first year)	Data Only	939	856	825	197	197 199 229 200 19				2018 Calendar Year Males = 440 Females = 385		
	Nat	Birth Rate (per 1,000 population) in a 12 month period (Calendar year	Data Only	9.8	8.9	8.6	Annual					Scotland 2018 = 9.4		

1	Vor	kforce a	nd Resource Levels (Social Work)										
	Cat	Cat	Code & Name	Current	2016/17	2017/18	2018/19	Q4 2017/18	Q1 2018/19	Q2 2018/19	Q3 2018/19	Q4 2018/19	Latest Note
				Target	Value	Value	Value	Value	Value	Value	Value	Value	
		war	WTE rates of services for children & families SW fieldwork staff per 100,000 children (0-17)	Data Only	319.3	353.0				Annual			Scotland = 244.2 Comparator Median = 214.7 Moray 3 rd Highest in Scotland