

## APPENDIX 1

### Flood Risk Management Revenue

#### Schedule of Clearance and Repair Works 2020/21

Location	Improvement Works Description	Estimated Cost (£)
Tyock Burn	Sediment management Tyock	£10,000
Roths	Roths Model update	£15,000
Tyock Burn	Tyock Burn Culvert Repairs	£60,000
	<b>Total</b>	<b>£85,000</b>

Location	Annual Maintenance Works Description	Estimated Cost (£)
Various	Reactive Works	£17,000
Various	Telemetry Maintenance	£10,000
Kingston	Shingle Bank Survey	£500
Longmorn	Longmorn FAS - Operation and Maintenance	£500
Dallas	Dallas FAS - Operation and Maintenance	£2,000
Forres	Findhorn and Pilmuir FAS - Operation and Maintenance	£40,000
Aberlour	Aberlour FAS - Operation and Maintenance	£2,500
Millbuies Reservoir	Asset Maintenance, Operation and Maintenance	£500
Roths	Roths FAS - Operation and Maintenance	£6,000
Elgin	Elgin FAS - Operation and Maintenance	£35,000
Forres	Burn of Mosset FAS - Operation and Maintenance	£21,000
Various	6 Monthly Aerial Photos	£4,000
Newmill	Newmill FAS - Operation and Maintenance	£15,000
Lhanbryde	Lhanbryde FAS - Operation and Maintenance	£6,000
Various	Community Engagement	£2,000
	<b>Total</b>	<b>£162,000</b>
	<b>Revenue Total</b>	<b>£247,000</b>