

**PROPOSED 2019/20 CHARGES
SECTION I: HARBOURS**

APPENDIX 6a

REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	2018/19 CHARGE	PROPOSED CHARGE - 2019/20 (rounded to nearest 5p)	DATE OF LAST CHANGE	ANTICIPATED INCOME	Comments
I1	Commercial Charges				Apr-18		
I1a	Cargo Vessel - per 7 days or part thereof	per dead weight all told ton (where GT exceeds DWAT, payment will be based on GT)	0.45	0.50		Buckie £430,644 Burghead £47,575 Cullen £10,419 Findochty £36,077 Hopeman £27,747 Portknockie £16,491	5%
I1b	Cargo Vessel - after first week	per dead weight all told ton (where GT exceeds DWAT, payment will be based on GT)	0.30	REMOVE above covered			
I1c	Self Propelled and towed barges per 7 days or part thereof	per m2 or part thereof	0.90	0.95			5%
I1d	All CTV	per day (per length, per metre or part thereof)	NEW	3.00			
	All CTV	per month(per length, per metre or part thereof) non refundable	NEW	59.00			
	All CTV	per annum (per length, per metre or part thereof) non refundable	NEW	657.00			
I1e	Tugs and maintenance/service vessels - per 7 days or part thereof	per m or part thereof	4.70	5.00			5%

11f	Vessels engaged in the provision of services and supply of materials for offshore activities vessel	per dead weight all told ton	0.45	REMOVE See 1E above			
11g	Compulsory garbage (cargo)	on arrival per visit	72.10	75.00			5%
11h	Storage of cargo equipment on piers and quaysides per 7 days of part thereof	per m² or part thereof	2.10	5.00			Benchmarked with neighbouring port - Peterhead
11i	Handling mooring ropes	per hour or part thereof per person - during normal working hours (08:00 - 18:00)	25.75	50.00			Benchmarked with neighbouring port - Peterhead
	Handling mooring ropes	per hour or part thereof per person - outwith normal working hours (18:00 - 08:00)	25.75	90.00			Benchmarked with neighbouring port - Peterhead
11j	Passengers embarking & disembarking per trip including pleasure vessels, sea angling & excluding passengers on pilot boat & vessels being charged as CTV	Per passenger	0.95	1.00			5%
11k	Cleaning of piers following cargo movement	Per hour or part thereof	208.40	218.85			5%
11l	Fast Rescue Craft	Per entry/departure	NEW	50.00			
12	Fishing Vessels				Apr-18		
12a	<u>Composition Fee (per qtr)</u>						
	Vessels under 10m		35.45	£37.25			5%
	10-17m		53.35	£56.05			
	17-22m	entries to qualify for composition fee =	79.20	£83.20			
	22-26m	3 entries in 1st month	97.00	£101.85			
	26-30m		113.15	£118.85			
	over 30m		184.25	£193.50			
12b	<u>Single Entry</u>	per 7 days or part thereof - including vessels laid up					
	Vessels under 10m		35.45	£37.25			5%
	10-17m		53.35	£56.05			
	17-22m		79.20	£83.20			
	22-26m		97.00	£101.85			
	26-30m		113.15	£118.85			

	over 30m		184.25	£193.50			
I2c	<u>Vessels Laid Up</u>			included above			
	Vessels under 10m		35.45	REMOVE			
	10-17m		53.35	REMOVE			
	17-22m		79.20	REMOVE			
	22-26m		97.00	REMOVE			
	26-30m		113.15	REMOVE			
	over 30m		184.25	REMOVE			
I2d	Over 30m the minimum fee shall be as set out in the above table or the fee calculated as “per dead weight all told ton” at the rate above or to the right, whichever is the greater		0.35	REMOVE (INCL ABOVE)			
12e	Surcharge after a continuous period of 12 weeks		50% on top of charges above	50% on top of charges above	Apr-06		leave as is
12f	Compulsory garbage charge Nb this charge will be levied on only one occasion per vessel per week	on arrival, per visit	20.60	21.65			5%
12g	Storage of Fishing equipment in net storage area	per m² per week or part thereof	1.45	1.55			5%
I2h	Vessels less than or equal to 10m in length engaged in licensed creel fishing		Recreational dues plus 2% of catch value	Recreational dues plus 2% of catch value	Apr-12		leave as is
	Where non declaration of fish landings	per quarter, per vessel	NEW	400.00			
I3	Recreational Vessels						
	<u>Pontoon Berth</u>	Annual berthing charges (inc VAT)			Apr-18		Annual berthing charges (£67.98 per metre + VAT)
	Over 3 - 4m		296.64	£326.30			10% - as per Group Leaders decision Jan 19
	Over 4 - 5m		370.80	£407.88			
	Over 5 – 6m		444.96	£489.46			
	Over 6 – 7m		519.12	£571.03			
	Over 7 – 8m		593.28	£652.61			

I3a	Over 8 – 9m		667.44	£734.18		
	Over 9 – 10m		741.60	£815.76		
	Over 10 – 11m		815.76	£897.34		
	Over 11 – 12m		889.92	£978.91		
	Over 12 – 13m		964.08	£1,060.49		
	Over 13 – 14m		1,038.24	£1,142.06		
	Over 14 – 15m		1,112.40	£1,223.64		
	Over 15 – 16m		1,186.56	£1,305.22		
	Over 16 – 17m		1,260.72	£1,386.79		
	Over 17 – 18m		1,334.88	£1,468.37		
	Over 18 – 19m		1,409.04	£1,549.94		
	Over 19 – 20m		1,483.20	£1,631.52		
	Each metre thereafter		74.16	£81.58		
I3a	<u>Wall/Loose Mooring</u>	Annual berthing charges (inc VAT)			Apr-18	Annual berthing charges (£56.65 per metre + VAT) 10% - as per Group Leaders decision Jan 19
	Over 3 - 4m		247.20	271.92		
	Over 4 - 5m		309.00	339.90		
	Over 5 – 6m		370.80	407.88		
	Over 6 – 7m		432.60	475.86		
	Over 7 – 8m		494.40	543.84		
	Over 8 – 9m		556.20	611.82		
	Over 9 – 10m		618.00	679.80		
	Over 10 – 11m		679.80	747.78		
	Over 11 – 12m		741.60	815.76		
	Over 12 – 13m		803.40	883.74		
	Over 13 – 14m		865.20	951.72		
	Over 14 – 15m		927.00	1,019.70		
	Over 15 – 16m		988.80	1,087.68		
	Over 16 – 17m		1,050.60	1,155.66		
	Over 17 – 18m		1,112.40	1,223.64		
	Over 18 – 19m		1,174.20	1,291.62		
	Over 19 – 20m		1,236.00	1,359.60		
	Each metre thereafter		£61.80	67.98		
	<u>Hardstanding</u>	Annual berthing charges (inc VAT)			Apr-18	Annual berthing charges (£45.32 per metre + VAT) 10% - as per Group Leaders decision Jan 19
	Over 3 - 4m		197.76	217.54		
	Over 4 - 5m		247.20	271.92		
	Over 5 – 6m		296.64	326.30		
	Over 6 – 7m		346.08	380.69		

I3a	Over 7 – 8m		395.52	435.07			
	Over 8 – 9m		444.96	489.46			
	Over 9 – 10m		494.40	543.84			
	Over 10 – 11m		543.84	598.22			
	Over 11 – 12m		593.28	652.61			
	Over 12 – 13m		642.72	706.99			
	Over 13 – 14m		692.16	761.38			
	Over 14 – 15m		741.60	815.76			
	Over 15 – 16m		791.04	870.14			
	Over 16 – 17m		840.48	924.53			
	Over 17 – 18m		889.92	978.91			
	Over 18 – 19m		939.36	1,033.30			
	Over 19 – 20m		988.80	1,087.68			
	Each metre thereafter		49.44	54.38			
I3b	Use of a licensed (recreational) boat for commercial purposes		Recreational dues plus 2% of landing	Recreational dues plus 2% of landing	Apr-12		Leave as is
	Where non declaration of fish landings	per quarter, per vessel	NEW	400.00			
I3c	Discounted rate for pensioners (boats less than 7m in length)	for current beneficiaries only	75% of current relevant charge	75% of current relevant charge			Leave as is
I3d	Surcharge for vessels which have not been out to sea for more than 1 year		100%	REMOVE	Apr-05		This charge should be deleted as it is not possible to prove
I3e	Rover Ticket	In line with Aberdeenshire Council	£62.50+VAT =£75	£62.50+VAT =£75	Apr-05		In line with Aberdeenshire Council
I3f	Visiting vessel day ticket	per day or part thereof	17.05	16.67			Rounded to £20.00 - in line with neighbouring ports
I4	Harbour Dues				Apr-18		
I4a	For 24 hour period or part thereof		17.05	REMOVE see I3f above			
I4b	Vessels carrying passengers for pleasure trips, including sea angling	Per passenger	0.95	REMOVE see I1j			

I4c	Hire of single gangway	Per day or part thereof	NEW	35.00			
I4d	Use of port/harbour to demonstrate or test equipment/vessel or any other similar event (commercial)	Per day or part thereof	NEW	200.00			
I4e	Use of port/harbour for community/charity events		NEW	100.00			
I4f	Use of harbour for paddlesports etc	DAR authority for commercial charges	NEW	By Individual Agreement			
I5	Wharfage				Apr-18		
I5a	Minimum charge – all categories		1.65	200.00			change in pricing arrangement leave as is - individual charges benchmarked with neighbouring ports
I5b	Basic materials, manufactured goods, fuels (other than petroleum spirit)	Per tonne	1.15	1.15			
I5c	Wet fish, including fish consigned to or from any harbour not owned by Moray Council	Ad valorem	2.50%	2.50%	Apr-08		
	Wet fish “That part of landings of white fish and shellfish in excess of £7,500 in value”		1.50%	1.50%	Apr-08		
I5d	Wood, Lumber, Cork, Chipboard and Blockboard	Per tonne	1.00	1.00			
I5e	Vehicles	Per vehicle	11.35	REMOVE			
I5f	Foods (other than wet fish)	Per tonne	1.15	1.15			
I5g	Fabricated Goods	Per tonne	7.25	7.25			
I5h	“Loyalty” Reduction in Charges						
	20,000 tonnes – 22,000 tonnes 22,000 tonnes – 25,000 tonnes		Scale rate less 5% Scale rate less 5%	REMOVE REMOVE	Apr-06 Apr-06		

	Above 25,000 tonnes		Scale rate less 5%	Price on applicaton	Apr-06		
I5i	<u>Passengers</u> Passengers embarking or disembarking (excluding passengers on pilot boat)	Per person	1.00	REMOVE See I1j			
I5j	Dangerous Goods (any hazardous chemicals – explosives or inflammables)	Per tonne	77.25	81.15			5%
I5k	Heavy lifting for extraordinary specialised activities, eg transformers, wind turbine parts	50 - 99 tonnes - per tonne 100 - 149 tonnes - per tonne 150 - 249 tonnes - per tonne Over 250 tonnes - per tonne	NEW NEW NEW NEW	1.00 1.25 1.50 1.75			
I6	Slipway and repair pads				Apr-18		
I6a	Any recreational vessel using a slipway inclusive of one entry and one exit from the harbour Any commercial vessel using a slipway inclusive of one entry and one exit from the harbour Season ticket for recreational unlimited use of any Council slipway, valid for 12 months, commencing 1 April Season ticket for commercial unlimited use of any Council slipway, valid for 12 months, commencing 1 April	Per occasion Per occasion Per vessel Per vessel	18.05 NEW 68.15 NEW	16.67 25.00 60.00 416.67			Rounded to £20.00 gross - in line with neighbouring ports Rounded to £30.00 gross Rounded to £72.00 gross Rounded to £500 gross
16b	Use of repair pads/blocks by any vessel in respect of which a composition fee has been paid	Per 24hrs or part thereof	4.80	REMOVE			
	Weighbridges				Apr-17		

17	Goods shipped or unshipped on which harbour dues are payable	Per tonne (to nearest tonne)	0.40	0.45			5%
	Other goods	Per weighing	9.50	10.00			5%
18	Pilotage				Apr-17		
18a	Per gross registered ton		0.35	0.40			5%
	Minimum charge		206.00	216.30			5%
18b	Detention Charge for Late arrival of vessel	Per hour or part thereof (rounded up)	206.00	216.30			5%
18c	Hire of Pilot-Boat and crew per hour or part thereof including towing support activity and similar		206.00	216.30			5%
18d	Pilot Boat Maintenance Charge (to be applied when pilotage not requested)	per dead weight all told ton (where GT exceeds DWAT, payment will be based on GT)	0.25	0.30			5%
19	Supply of Water				Apr-17		
19a	Cargo vessels: Minimum charge		102.25	107.40			5%
	Additional charge per tonne or part thereof in excess of 6 tonnes		2.05	2.15			5%
19b	Fishing vessels: (Where a composition fee has been paid)	On each occasion			Apr-17		
	Less than 20m		9.50	10.00			5%
	20m or over	14.70	15.45	5%			
	(Where a composition fee has not been paid)	Per quarter					
Less than 20 metres	27.50		28.90	5%			

	20 metres or over		37.00	38.85			5%
	Recreation vessels	On each occasion	9.50	10.00			5%
I10	Supply of electricity Up to 3 hours Over 3 hours Over 12 hours	Cost per electrical unit	9.50 + VAT 1.95 + VAT 0.25 + VAT	10.00 + VAT 2.05 + VAT 0.30 +VAT	Apr-17		5% 5% 5%
I11	Provision of skips for non-fishing vessel per skip per week	per skip per week or part thereof	25.75	REMOVE replaced with garbage fee	Apr-17		
I12	Fuel transfer	Cost per tonne	2.35	2.50	Apr-17		5%
I13	Ground rent for container/fuel tank	Per sq m per annum (pro rata)	NEW	15.00			
I14	Hire of Room at Harbour Office Standard Junior/over 60/charity Business Rate	Per hour or part thereof-New Rate Per hour or part thereof-New Rate Per hour or part thereof-New Rate	NEW NEW NEW	12.90 6.70 15.80			