

# Children and Families Social Work Services

## Budget Monitoring Report to 31st March 2021

Service	Revised Budget	Budget to Date	Actual to Date	Variance to Date	Variance
	£'000	£'000	£'000	£'000	%
Quality Assurance Team	133	133	126	7	5 %
Locality Management Groups	77	77	63	14	18 %
Children's Services Area Teams	4,021	4,021	3,781	240	6 %
Corporate Parenting & Commissioning	14,619	14,619	11,943	2,676	18 %
Justice Services	471	471	446	25	5 %
Reviewing Team	286	286	284	2	1 %
Children Services Additional Funding	-	-	-	-	-
Efficiency Savings-Children's Services	66	66	-	66	-
Children's Services COVID 19 costs	-	-	29	(29)	-
				-	
<b>Children's Services Total</b>	<b>19,673</b>	<b>19,673</b>	<b>16,672</b>	<b>3,001</b>	<b>-</b>