

INVESTMENT PROGRAMME EXPENDITURE 2021/22

30 September 2021
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2021/22	Expenditure plus commitments to date	% expenditure plus committed to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,386	671	48%	671	48%	715
East Area Office	1,074	400	37%	400	37%	674
Void House Repairs & Dec Vouchers	1,385	396	29%	396	29%	989
Gas Heating Repairs	525	189	36%	189	36%	336
	4,370	1,656	38%	1,656	38%	2,714