

General Services Housing & Property

Appendix II

Monitoring to 31st March 2020

Service Description	Budget 2019-20 £'000	to 31st March 2020 £'000	Variance at 31st March 2020 £'000
Planning & Development	259	168	91
Housing Management	16	11	5
Homelessness / Allocations	1951	2007	(56)
Miscellaneous General Services Housing	(21)	(56)	35
Building Services	(129)	(124)	(5)
Property Services	1039	296	743
General Services Housing & Property Savings	104	0	104
General Services Housing & Property Allocations	(170)	(154)	(16)
General Services Housing & Property Total	3049	2148	901