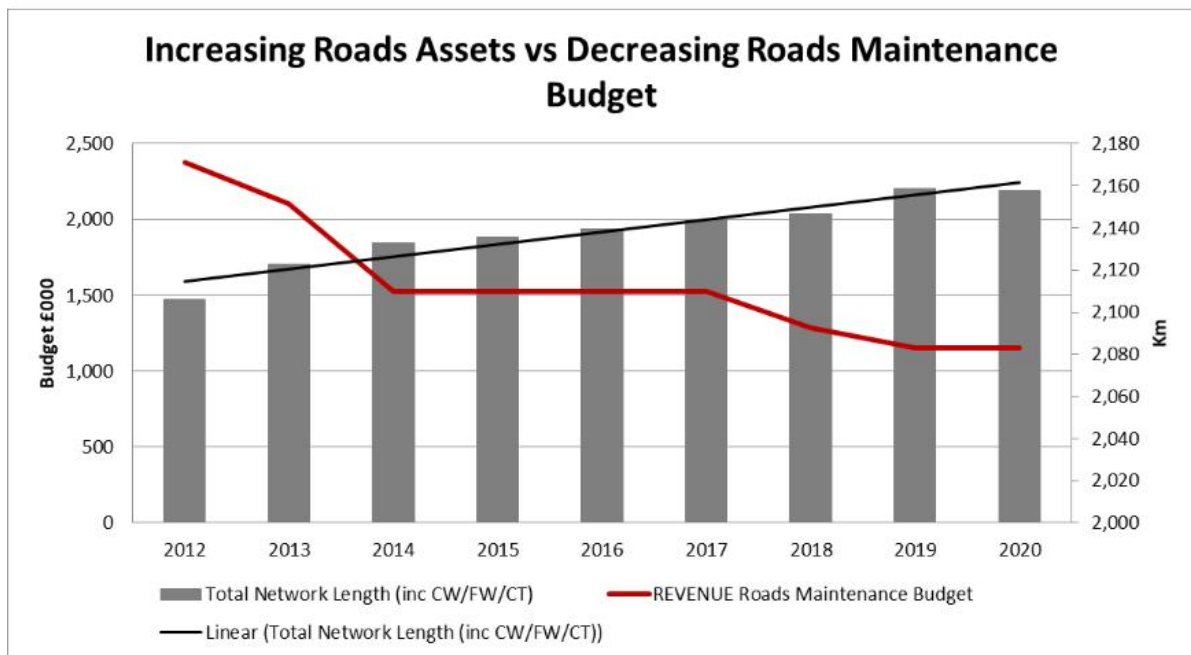
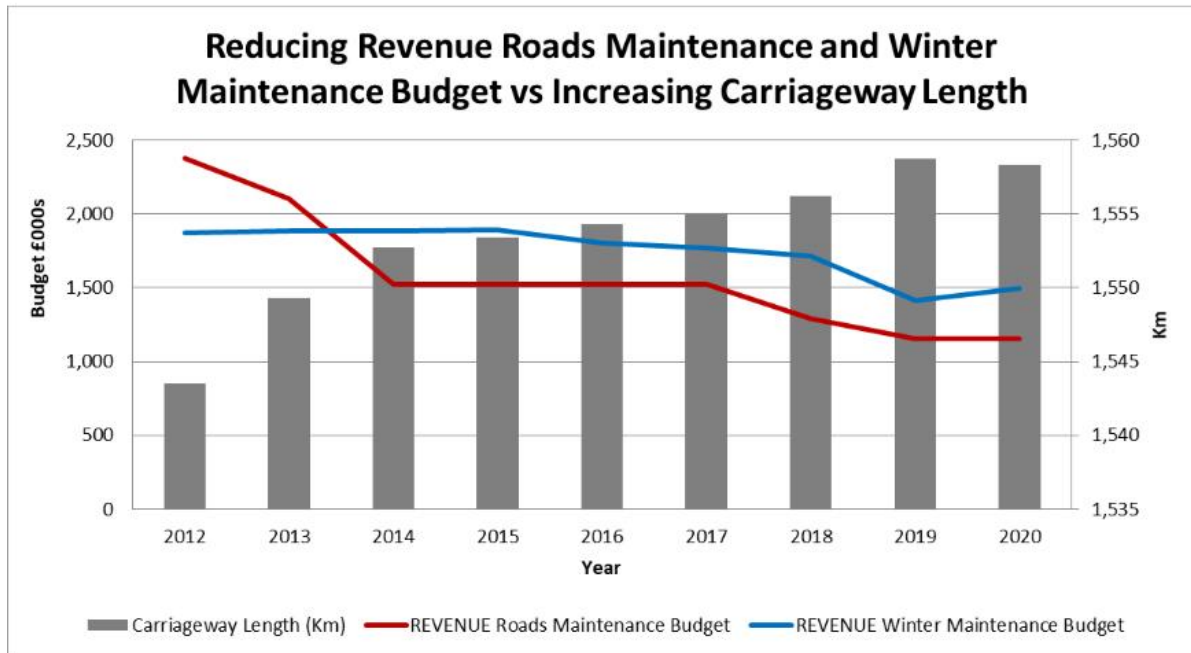
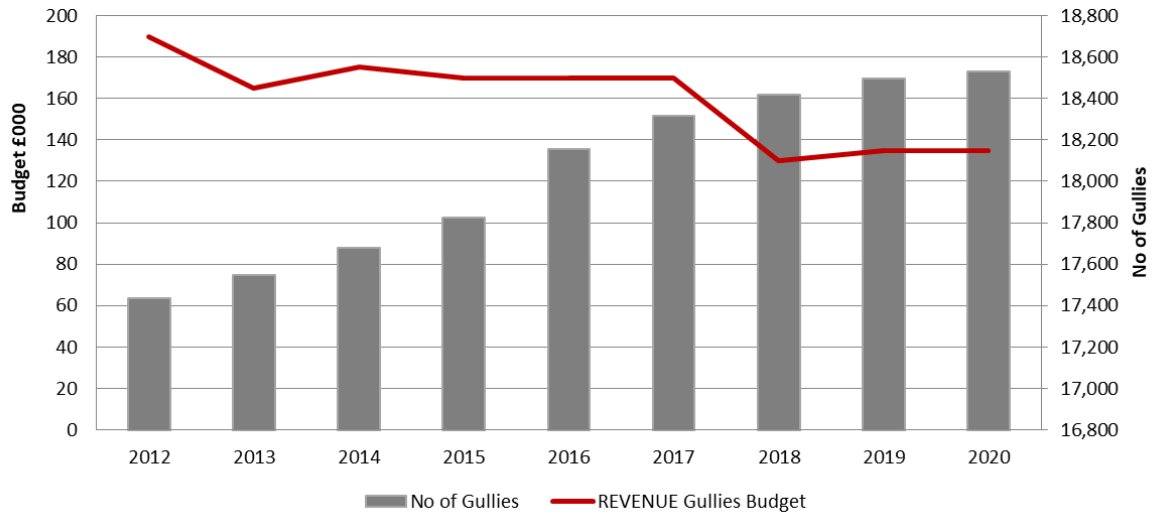


APPENDIX A

Revenue Budget Charts



### Increasing Number of Gullies vs Decreased Gully Maintenance Budget



APPENDIX A

Capital Budget Charts

