

## Appendix 2 - Timeline

### Potential Delegation of Children and Families and Criminal Justice

#### Assumptions

- Members of the Programme Board have capacity to progress the timeline for delegation with briefing sessions to Boards and Committees pre committee report.
- Board and Committees have capacity to discuss this project as an agenda item
- Scottish Government budgetary allocations are within the predicted parameters to forecast financial package to delegate.
- Finance team have capacity to deliver on financial plan.
- Legal team can successfully subcontract with external agent to hit milestone due to limited capacity with internal team.
- Schedule of work will continue during 2022 acknowledging the local elections in May which may cause a disruption to the timeline.
- Schedule of work will continue during 2022 acknowledging the winter pressures across the Health and Social Care system

Approval Plan

| Task  | Date              | Subject Matter   | Dependency  |
|---|-------------------|--|---|
| <b>Programme Board Meeting</b>                | 3 Mar /<br>10 Mar | Consultation on Committee paper  |   |
| <b>Approval:</b> Moray Council Full Committee | 6 April           | Committee paper requesting delegation  | Successful Children Services plan for transformation                                  |
| <b>Approval:</b> NHS Board                    | 2 Jun             | Board paper requesting delegation  | Successful board seminar discussions (pre report) in May                              |
| <b>Approval:</b> IJB                          | 30 Jun            | Board report with agreements from MC and NHS   | Approvals from Moray Council and NHS and with success development session on 28 April |
| <b>Approval:</b> NHSG                         | 4 Aug             | Scheme of Integration approved by NHS Board and MC Board                               | Approvals from all 3 parties to delegate  |
| <b>Approval:</b> MC                           | TBC               | Scheme of Integration approved by NHS Board and MC Board                               | Approvals from all 3 parties to delegate  |
| <b>Amendment –</b> Scheme of Integration      | Jun               | Revision to scheme of integration by Legal ready for submission to Scottish Government |   |
| Ministerial Amendments Sent                   | Sep               |  |   |
| <b>AIM:</b> Delegation Complete               | Oct +             |  | Subject to Ministerial timeline   |

