



REPORT TO: CHIEF OFFICERS GROUP ON 1 SEPTEMBER 2021
and then COMMUNITY PLANNING BOARD ON 22
SEPTEMBER 2021

SUBJECT: 2021-22 QUARTER 1 (APRIL-JUNE) LOIP
PERFORMANCE MONITORING REPORTS

BY: DEPUTE CHIEF EXECUTIVE (EDUCATION,
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DEVELOPMENT), MORAY COUNCIL

1. REASON FOR REPORT

1.1 To inform the Group of the performance against the LOIP for the period to 30 June 2021.

2. RECOMMENDATION

2.1 It is recommended that the Group scrutinises and notes the progress reported in the templates attached to this report (Appendices 1, 2, 3 and 4) taking account of the impact responding to the pandemic has had on partner organisations.

3. BACKGROUND

3.1 The Community Planning Board on 28 April 2021 agreed the Local Outcome Improvement Plan (LOIP) delivery frameworks, recognising them as an evolving area of work that will continue to develop.

3.2 The delivery plans provide a sharper focus which aims to enable the Group to give attention to a narrower range of priorities.

3.3 Templates help support the performance monitoring and reporting regime with a focus on reporting progress against milestones, outcomes and measures. The templates aim to capture the progress against the delivery framework as well as recognise efforts around response and recovery.

3.4 The performance monitoring templates are attached at Appendices 1 to 4 for consideration and scrutiny in assessing whether the information contained gives reasonable assurance to the Board on progress against LOIP priorities.

3.4.1 Building a better future for our children & young people in Moray **(Appendix 1) –**

Progress is being made, albeit not at the pace anticipated across the three priority areas.

- Target investment of £0.5m in early intervention and prevention for year to March 2021 achieved
- Two new services commissioned providing counselling for schools services and community based service to support mental wellbeing needs of 5-24 year olds
- Maternal and infant mental wellbeing service established by Children 1st with 19 referrals in the reporting period
- Multi-Agency Support Hub (MASH) met on four occasions this quarter to discuss nineteen referrals, with over half provided with support by third sector partners
- 125 children and 23 families were supported to express their views in looked after children or child protection related meetings
- Numbers of children going into care reducing, where unavoidable more remaining with extended family
- 50 Local Authority and Health practitioners attended training Poverty – Having the Conversation
- £256k national funding to provide summer holiday opportunities for children, young people and families provided

Risks and issues highlight –

- Pace of progress of child poverty priority limited by lack of Lead Officer support
- Pace of progress across all priorities due to limited capacity of single agency staff to progress partnership priorities alongside an ambitious number of improvement projects and transformational change programmes

3.4.2 Empowering and connecting communities **(Appendix 2) –**

In the two focus areas contributing to this priority, building stronger, more resilient, supportive, influential and inclusive communities work is underway whilst improving life chances of those experiencing the greatest inequality of outcome progresses.

- Using an eight stage engagement process to locality planning, Lossiemouth is at stage five and Forres and Keith are at stage two with local anchor organisations identified and scoping work ongoing.
- Local Planning Progress report for the 6 month period to June has been produced by the Buckie Monitoring Group

- Fisherman's Hall formal consultation finalised and Findhorn Conservation Company toilets project transferred
- Two additional Community Asset Transfers progressing during the reporting quarter
- Participation was recorded in Active School activity sessions, Library Help Hubs, ECDL learner sessions
- Youth Team recorded participation across transition, pop-ups, detached youth work, summer pathways, Young Mums Photography and Duke of Edinburgh
- Essential Skills restarted face to face delivery whilst continuing to support online learners

Risks and issues highlight -

- CLD Plan to be published and then referred back for sign off in order to meet statutory publication timeline

3.4.3 Growing diverse, inclusive and sustainable economy (**Appendix 3**) -

Work across the three focus areas is ongoing with some areas more advanced than others.

- Early Learning and Childcare on track to deliver 1140 hours to all settings by August
- Refurbishment and new builds in areas where there is pressure to meet demand on track for completion due dates
- With appointment of key workers completed, numbers supported through Employability Service will increase
- The Employability and Training Hub launched in July to provide a single point of contact
- 60 Kickstart placements have been filled through Moray Chamber of Commerce.

Risks and issues highlight –

- Transparency around the Kickstart Scheme, figures are shared but full data is with DWP who are unable to share, impacting on analysis and assessment

3.4.4 Improving well-being of our population (**Appendix 4**) -

Progress on track to deliver against the three focus areas contributing this priority as reported in routine submissions to Moray Alcohol and Drug Partnership (MADP).

As pandemic restrictions ease, services continue to open up;

- Drug and Alcohol Information System (DAISy) was introduced in December 2020 with Moray being an 'early adopter', agencies are working with the system which enables improved assessment of future need.
- All six planned alcohol and drug related training events were carried out as scheduled
- Recovery outcomes on average continue to show an improvement from assessment to third review

Risk and issues highlight -

- Preparation for delivery against Medically Assisted Treatments (MAT) standards which significantly impact on the provision of treatments
- Lead in time between allocation of additional Scottish Government funding for MIDAS services and resources being put in place
- Accommodation not conducive to enabling expansion and more efficient operation of MIDAS service

4. SUMMARY OF IMPLICATIONS

- 4.1. As a performance report, there are no direct financial, workforce, equalities, policy or legal issues from this report.

5. CONCLUSION

- 5.1. The report provides reasonable assurance of progress made against LOIP activities, whilst recognising that further improvement in performance monitoring and reporting will be made with each quarterly submission in the year ahead.

Author of Report: Louise Marshall, Strategy and Performance Manager

Background Papers: CPB 16/09/20 [LOIP 2nd edition approved](#) (item 4)
CPB 28/04/21 [LOIP Development of Delivery Framework Update](#) (item 3)

Ref: