



REPORT TO: MORAY INTEGRATION JOINT BOARD ON 28 MARCH 2019

**SUBJECT: MINISTERIAL STRATEGIC GROUP – LOCAL INDICATORS
2019/20**

BY: CHIEF FINANCIAL OFFICER

1. REASON FOR REPORT

- 1.1. To inform the Board of the updated position in relation to performance against the six Ministerial Strategic Group (MSG) indicators and to seek approval to submit local objectives for the forthcoming financial year, 2019/20 to the MSG for Health and Community Care.

2. RECOMMENDATION

2.1. It is recommended that the Moray Integration Joint Board:

- i) **approve the local objectives for the six MSG integration indicators as set out in APPENDIX 1;and**
- ii) **directs the Chief Officer to submit the local objectives to the MSG for Health and Community Care.**

3. BACKGROUND

- 3.1. The MSG for Health and Community Care was established at a national level in 2017 and is chaired by the Cabinet Secretary for Health, Wellbeing and Sport. Membership of the group comprises representatives from agencies and professions involved in the delivery of integration.
- 3.2. A report was presented to the MIJB at its meeting on 23 February 2017, highlighting the request from the MSG for Integration Authorities to measure objectives demonstrating progress against six key indicators (unplanned admissions, occupied bed days for unscheduled care, A&E performance, delayed discharges, end of life care and the balance of spend across institutional and community services). The Board agreed to measure performance against these six indicators (para 17 of the minute refers).

- 3.3. At the end of 2017 the MSG requested Integration Authorities to submit local objectives for each of the 6 integration indicators. These were submitted to MSG and a report to the MIJB on 29 March 2018 acknowledged this (para 16 of the minute refers).

4. KEY MATTERS RELEVANT TO RECOMMENDATION

- 4.1. The MSG wrote to all Integration Authorities in December 2018 requesting continued support in providing updates on the six indicators following agreement by the IJB's. Updated 2019/20 local objectives are now due for submission.
- 4.2. Information has been requested by the MSG in a standard format and the template has been completed for Moray in relation to the local objectives for 2019/20. These are detailed in **Appendix 1**. The baseline year for each of the six indicators is 2017/18 to allow for analysis of full year data and consistency of approach. Information Services Division (ISD) data has been provided up to September 2018 (except for where data is only updated annually) and this has been considered when developing objectives for the forthcoming year.
- 4.3. A performance support group has met to consider the local objectives for 2019/20. It was noted that the objectives for 2018/19 had in most cases been over ambitious, given this early stage of integration and some of the wider contributing factors that impact on progress. The support group considers the proposals identified in **Appendix 1** realistic when considered against the pace of change and changing demographics. In addition, the 2019/20 objectives have been considered by the Operational Management Team and narrative in relation to how the objectives will be achieved is also included within the submission to MSG.
- 4.4. It is likely that the MSG will continue to monitor against the six indicators and it is essential that the Moray IJB remains engaged in this process through representation on the national working group and submission of data

5. SUMMARY OF IMPLICATIONS

(a) Corporate Plan and 10 Year Plan (Local Outcomes Improvement Plan (LOIP)) and Moray Integration Joint Board Strategic Commissioning Plan 2016 – 2019

The MSG focuses on assessment of the six indicators aims to support the progress being made on integration. There are direct links to the achievement of the Strategic Plan and delivery on the national health and wellbeing outcomes.

(b) Policy and Legal

Performance monitoring and managements is an integral part of the Moray Integration Scheme and is consistent with the legislation in respect of the Public Bodies (Joint Working) (Scotland) Act 2014.

(c) Financial implications

None directly related to this report.

(d) Risk Implications and Mitigation

The MIJB has a duty to produce and report meaningful data in order for an assessment against integration to be made and to identify areas for future focus to assist improvement.

(e) Staffing Implications

None directly related to this report.

(f) Property

None directly related to this report

(g) Equalities/Socio Economic Impact

An Equality Impact Assessment is not needed because there are no changes to policy arising from this report.

(h) Consultations

Consultation has taken place with the MIJB Chief Officer, Operational Management Team and Senior Management Team, Health and Social Care Moray and representatives from performance and intelligence from Moray Council, NHS Grampian and ISD who are in agreement with the content of this report with regard to their areas of responsibility.

6. CONCLUSION

6.1. The MIJB are asked to consider the local objectives for 2019/20 in relation to the MSG six indicators and direct the Chief Officer to submit these on behalf of the Moray IJB.

Author of Report: Tracey Abdy, Chief Financial Officer and Jeanette Netherwood, Corporate Manager

Background Papers: with author

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