

£000s	Allocated Budget	Provisions for Contingencies and Inflation	Additional costs	Savings	Budget	Loan Charges	Depreciation	Total Budget
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
<b>3 March 2020</b>	188,834	4,478	6,773	(3,102)	196,983	13,507		210,490
School carry forwards	683				683			683
PEF carry forwards	443				443			443
Additional GRG			4,137		4,137			4,137
<b>Adjustment 1</b>	6,609	(4,444)	(5,573)	1,708	(1,700)	1,700		0
EGH&ES 6 Oct 2020	<u>196,569</u>	<u>34</u>	<u>5,337</u>	<u>(1,394)</u>	<u>200,546</u>	<u>15,207</u>	<u>0</u>	<u>215,753</u>