

Monitoring to 30 June 2022

Service Description	Annual Budget 2022-23 £'000	Budget to 30 June 2022 £'000	Actual to 30 June 2022 £'000	Variance at 30 June 2022 £'000
Planning & Development	286	63	54	9
Housing Management	18	9	8	1
Homelessness / Allocations	2534	603	602	1
Miscellaneous General Services Housing	(20)	(5)	(11)	6
Building Services	0	(40)	(40)	0
Property Services	1296	206	239	(33)
General Services Housing & Property Savings	(402)	0	0	0
General Services Housing & Property Allocations	(161)	0	0	0
Covid 19 - GS Housing & Property	39	39	33	6
General Services Housing & Property Total	3590	875	885	(10)