

Monitoring to 31 October 2019

Service Description	Annual Budget 2019-20 £'000	Budget to 31 October 2019 £'000	Actual & Committed to 31 October 2019 £'000	Variance at 31 October 2019 £'000	Projected Outturn 2019-20 £'000	Projected Variance 2019-20 £'000
Planning & Development	274	79	9	70	251	23
Housing Management	16	19	19	0	12	4
Homelessness / Allocations	1952	1232	1241	(9)	1951	1
Miscellaneous General Services Housing	(20)	(12)	(28)	16	(34)	14
Building Services	0	0	(1)	1	(1)	1
Property Services	1007	584	378	206	908	99
General Services Housing & Property Savings	86	0	0	0	0	86
General Services Housing & Property Allocations	(170)	0	0	0	(138)	(32)
General Services Housing & Property Total	3145	1902	1618	284	2949	196