## **Description of MIJB Core Services**

- 1. Community Hospitals related to the five community hospitals, Community medical services and Community services in Moray.
- 2. Community Nursing related to Community Nursing services throughout Moray.
- 3. Learning Disabilities budget comprises of:-
  - Transitions,
  - Staff social work and admin infrastructure,
  - External purchasing of care for residential & nursing care,
  - External purchasing of care for respite, day care and domiciliary care,
  - Medical, Nursing, Allied Health Professionals and other staff.
- 4. Mental Health budget comprises of:-
  - Staff social work and admin infrastructure.
  - External purchasing of care for residential & nursing care,
  - External purchasing of care for respite, day care and domiciliary care,
  - In patient accommodation in Buckie & Elgin.
  - Medical, Nursing, Allied Health Professionals and other staff.
- 5. Addictions budget comprises of:-
  - Staff social work and admin infrastructure,
  - Medical and nursing staff
  - External purchasing of care for residential & nursing care,
  - External purchasing of care for respite, day care and domiciliary care,
  - Moray Alcohol & Drugs Partnership.
- 6. Adult Protection and Health Improvement
- 7. Care Services provided in-house Services budget comprises of:-
  - Employment Support services,
  - Care at Home service/ re-ablement,
  - Integrated Day services (including Moray Resource Centre),
  - Supported Housing/Respite and
  - Occupational Therapy Equipment Store.
- 8. Older People & Physical Sensory Disability (PSD) budget comprises of:-
  - Staff social work infrastructure (including access team and area teams),
  - External purchasing of care for residential & nursing care,
  - External purchasing of care for respite, day care and domiciliary care and
  - Residential & Nursing Care home (permanent care),
- 9. Intermediate Care & Occupational Therapy budget includes:-
  - Staff OT infrastructure
  - Occupational therapy equipment
  - Telecare/ Community Alarm equipment,
  - Blue Badge scheme

- 10. The Care Services provided by External Contractors Services budget includes:-
  - Commissioning and Performance team,
  - Carefirst team.
  - Social Work contracts (for all services)
  - Older People development,
  - Community Care finance,
  - Self Directed support,
  - · Employability services and
  - Moray Training
- 11. Other Community Services budget comprises of:-
  - Community services for each locality (Allied Health Professionals (AHP's), Dental services, Public Health, Pharmacy and other specialist nursing roles).
- 12. Admin & Management budget comprises of :-
  - Admin & Management staff infrastructure
  - Business Support Contribution to the Chief Officer costs
  - Target for staffing efficiencies from vacancies
- 13. Primary Care Prescribing includes cost of drugs prescribed in Moray.
- 14. Primary Care Services relate to General Practitioner GP services in Moray.
- 15. IJB Hosted, comprises of a range of services hosted by IJB's but provided on a Grampian wide basis. These include:-
  - GMED out of hours service.
  - Intermediate care of elderly & rehab.
  - Marie Curie Nursing Service out of hours nursing service for end of life patients
  - Continence Service provides advice on continence issues and runs continence clinics
  - Sexual Health service
  - Diabetes Development Funding overseen by the diabetes Network. Also covers the retinal screening service
  - Chronic Oedema Service provides specialist support to oedema patients
  - Heart Failure Service provided specialist nursing support to patients suffering from heart failure.
  - HMP Grampian provision of healthcare to HMP Grampian.
- 16. Out of Area Placements for a range of needs and conditions in accommodation out with Grampian
- 17. Improvement Grants manged by Council Housing Service, budget comprises of:-
  - Disabled adaptations
  - Private Sector Improvement grants
  - Grass cutting scheme

## Other definitions:

- **Tier 1** Help to help you (information and advice), universal services to the whole community and an emphasis on prevention.
- **Tier 2** Help when you need it (immediate help in a crisis, re-ablement) and regaining independence.
- **Tier 3** Ongoing support for those in need through the delivery of 1 or more self-directed support options.