

INVESTMENT PROGRAMME EXPENDITURE 2022/23

30 June 2022
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2022/23	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,386	265	19%	265	19%	1,121
East Area Office	1,074	166	15%	166	15%	908
Void House Repairs & Dec Vouchers	1,426	161	11%	161	11%	1,265
Gas Heating Repairs	600	69	12%	69	12%	531
	4,486	661	15%	661	15%	3,825